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## **Rhode Island Department of Transportation**

Projects and Schedules
Insert A



January 30, 2020



#### Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence (the date of the purchase order). Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

#### Central Bridge No. 018201 & Access Improvements to Route 114 **Budget** Spent Projected Difference Initial To Date NA \$0.203 \$0.158 Design NA Construction \$15.300 \$15.956 \$0.656 \$15.460 Other NA \$3.115 NA \$2.966 \$0.000 Contingency \$0.765 (\$0.765)\$0.000 \$19.274 (\$0.109) \$18.584 Total NA PTSID: 0153C TYPE: BRIDGE ✓ Legacy

Design: Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency**: At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency**: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

**Total budget** estimate to deliver the project.

Advertise NTP Complete
Schedule: 29-May-13 29-Aug-13 06-Apr-17

Anticipated Completion at NTP:
# of months late:
% Construction Change Order:
Design as Percent of Construction:
Other as Percent of Construction:
20%

#### **Performance**

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase # of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead

of schedule and are highlighted in green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts** Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time	
<u>Status</u>	Color
On-Time	Green
0-6 months behind	Yellow
6-12 months behind	Red

On Budget							
Status	<u>Color</u>						
On-Budget	Green						
Over Budget	Red						

Change Orders	
Range	
0-5%	
5-10%	
10%+	

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# FFY 2016 PROJECTS Insert A

## FFY16

#### BRIDGE

Part	BRIDGE											
Design			Airp	ort Connecto	or & Route 2	2 Bridges (53C 8	& 81B)					
Design   S0.171   S0.186   S0.015   S0.141   S0.005   S0.129   S0.129   S0.106   S0.006   S2.116   S0.007   S0.000		E	Budget		Spent							
Construction   S5.700   S5.829   S0.129   S5.306   Contingency   S0.431   S0.353   (S0.078)   S0.000   S7.563   S0.001   S7.563   S6.187   S0.0061   S6.187   S0.0061   S6.187   S0.0061   S6.187   S0.0061   S7.563   S6.187   S0.001   S7.563   S6.187						Schedule:	16-Dec-15	23-Mar-16	22-May-18			
State   St	Design			-								
S1.845   S3.847   S3.35   S3.85   S3.87   S3.8187   S3.189   S0.000   S7.563   S7.563   Design as Percent of Construction: 3%   Other as Percent of Construction: 3%   Othe	Construction			•	•	Anticina	ted Completion	at NTD:	21 <u>-</u> Λμσ <u>-</u> 12			
Solution	Other	\$1.885		(\$0.066)				at NIF.				
Trype: BRIDGE				• • • • •				Order:				
PTSID: 01130	Total	\$8.187	\$8.187	\$0.000	\$7.563							
Profession   Pr	PTSID: 0113U	TYPE	: BRIDGE		Legacy							
Design				Capron R	oad Bridge	No. 792 (70A)						
Design   S0.400   S0.451   S0.051   S0.408   S0.236   Construction   S2.400   S2.440   S0.0400   S2.236   Anticipated Completion at NTP:   31-May-18   Total   S4.276   S4.276   S0.000   S3.560   S0.960   Month of the project of		Budget			Spent		Advertise	NTP	Complete			
S2.400   S2.440   S0.040   S0.236   S0.960   Anticipated Completion at NTP:   \$1.376   \$1.308   \$0.960   # of months late:   77   70   70   70   70   70   70   7		Initial	Projected	Difference	To Date	Schedule:	31-May-16	19-Sep-16	09-Nov-17			
Standard	Design	\$0.400	\$0.451	\$0.051	\$0.408							
Solution	Construction	\$2.400	\$2.440	\$0.040	\$2.236	Anticina	tad Camplatian	at NTD:	21 May 19			
Sol.100	Other	\$1.376	\$1.308	(\$0.068)	\$0.960	•	•	at NIP.				
PTSID: 0153E	Contingency	\$0.100	\$0.077	(\$0.023)	\$0.000			Order:				
PSID: 0153E	Total	\$4.276	\$4.276	\$0.000	\$3.605							
Parish	PTSID: 0153E	TYPE	: BRIDGE		Legacy							
Design   Sudden		Carolina Bridges (57F)										
Design		E	Budget		_		Advertise	NTP	Complete			
Construction Other		Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-Mar-17	May-21			
Sample	Design	\$0.275	\$0.479	\$0.204	\$0.312		<u>-</u>		-			
Salar	Construction	\$4.900	\$4.900	\$0.000	\$3.930	Anticina	tad Camplatian	at NTD:	21 May 21			
Note	Other	\$3.970	\$3.856	(\$0.114)	\$1.737	•	•	at NIF.	_			
PTSID: 0145B   S9.390   S9.390   S0.000   S5.978   Design as Percent of Construction: 10% Other as Percent of Construction: 79%	Contingency			• • • •				Order:	_			
Central Street Bridge No. 449 (70B)   Spent   Schedule:   14-Sep-16   14-Dec-16   30-Nov-17	Total	\$9.390	\$9.390	\$0.000	\$5.978							
Design   Sudate   S	PTSID: 0145B	TYPE	: BRIDGE		Legacy	_						
Initial   Projected   Difference   To Date   Schedule:   14-Sep-16   14-Dec-16   30-Nov-17				Central St	reet Bridge	No. 449 (70B)						
Design   \$0.310   \$0.385   \$0.075   \$0.180   \$0.000   \$5.000   \$5.000   \$0.000   \$3.554   \$0.000   \$0.000   \$3.554   \$0.000   \$0.263   \$0.250   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.263   \$0.250   \$0.000   \$			Budget		Spent				•			
Construction			•			Schedule:	14-Sep-16	14-Dec-16	30-Nov-17			
Other Contingency Contingency Total         \$2.167         \$2.104         (\$0.063)         \$0.903         Anticipated Completion at NTP: 31-May-18 # of months late:												
S2.167   \$2.104   \$50.063   \$0.903   # of months late:   6   6   % Construction Change Order:   3%   70tal   \$7.739   \$7.739   \$0.000   \$4.637   Design as Percent of Construction:   8%   Other as Percent of Construction:   42%						Anticina	ted Completion	at NTP	31-May-18			
Notal   Solution   S		•	•					acivii.	_			
PTSID: 0183B   TYPE: BRIDGE								Order:				
NTPE: BRIDGE   Legacy   Other as Percent of Construction:   42%	Total	\$7.739	\$7.739	\$0.000	\$4.637							
Design   \$0.166   \$0.141   \$(\$0.025)   \$0.113   \$0.005   \$0.105   \$0.105   \$0.140   \$0.255   \$0.140   \$0.255   \$0.440   \$0.2556   \$0.126   \$0.026   \$0.026   \$0.027   \$0.000	PTSID: 0183B	TYPE	: BRIDGE		Legacy	_						
Initial         Projected         Difference         To Date           Design         \$0.166         \$0.141         (\$0.025)         \$0.113           Construction         \$3.375         \$3.480         \$0.105         \$3.042           Other         \$2.824         \$3.264         \$0.440         \$2.556           Contingency         \$0.126         \$0.056         (\$0.070)         \$0.000           Total         \$6.491         \$6.941         \$0.450         \$5.712           Design as Percent of Construction:         4%				Harbor Jur	nction Bridge	e No. 131 (57E)						
Design         \$0.166         \$0.141         (\$0.025)         \$0.113           Construction         \$3.375         \$3.480         \$0.105         \$3.042           Other         \$2.824         \$3.264         \$0.440         \$2.556           Contingency         \$0.126         \$0.056         (\$0.070)         \$0.000           Total         \$6.491         \$6.941         \$0.450         \$5.712           Design as Percent of Construction:         4%					Spent							
Construction         \$3.375         \$3.480         \$0.105         \$3.042           Other         \$2.824         \$3.264         \$0.440         \$2.556           Contingency         \$0.126         \$0.056         (\$0.070)         \$0.000           Total         \$6.491         \$6.941         \$0.450         \$5.712           Design as Percent of Construction:         4%						Schedule:	05-Jan-16	13-Apr-16	28-Nov-18			
Other         \$2.824         \$3.264         \$0.440         \$2.556           Contingency         \$0.126         \$0.056         (\$0.070)         \$0.000           Total         \$6.491         \$6.941         \$0.450         \$5.712           Design as Percent of Construction:         4%	-		•									
Other         \$2.824         \$3.264         \$0.440         \$2.556           Contingency         \$0.126         \$0.056         (\$0.070)         \$0.000           Total         \$6.491         \$6.941         \$0.450         \$5.712           Design as Percent of Construction:         4%						Anticina	ted Completion	at NTP:	31-Aug-18			
Contingency         \$0.126         \$0.056         (\$0.070)         \$0.000         % Construction Change Order:         -4%           Total         \$6.491         \$0.450         \$5.712         % Construction Change Order:         -4%           Design as Percent of Construction:         4%			-						_			
Design as Percent of Construction: 4%								Order:	_			
DTCID: 01/4F TVDF: DDIDCF   Locary				\$0.450								
	PTSID: 0144E	ТҮРЕ	: BRIDGE		Legacy				94%			

								FFY16
			Mussey B	rook Bridge	No. 380 (56C)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	20-Dec-16	14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.393				
Construction	\$1.205	\$1.205	\$0.000	\$1.176	Anticipa	ited Completion	at NTP:	31-May-18
Other	\$1.142	\$1.118	(\$0.024)	\$0.968		nths late:		-6
Contingency Total	\$0.060	\$0.054	(\$0.006)	\$0.000 <b>\$2.537</b>	% Const	ruction Change	Order:	3%
	\$2.807	\$2.807	\$0.000	_	Design a	as Percent of Co	nstruction:	36%
PTSID: 0166J	TYPE	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	93%
			Newman A	venue Bridg	ge No. 224 (57D	)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Sep-16	22-Dec-16	05-Oct-18
Design	\$0.350	\$0.375	\$0.025	\$0.083				
Construction	\$2.629	\$2.709	\$0.079	\$2.683	Anticipa	ited Completion	at NTP:	31-May-19
Other	\$1.615	\$1.620	\$0.005	\$1.251		nths late:		-8
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000		ruction Change	Order:	4%
Total	\$4.726	\$4.726	\$0.000	\$4.017		as Percent of Co		14%
PTSID: 0171B	TYPE	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	60%
		Old Sal	konnet River	Bridge Dem	nolition (Supers	tructure)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-16	10-Feb-17	06-Sep-18
Design	\$2.516	\$2.516	\$0.000	\$0.644				
Construction	\$9.387	\$9.387	\$0.000	\$8.900	Δnticina	ited Completion	at NTD:	31-Jul-18
Other	\$2.675	\$2.672	(\$0.003)	\$1.049		nths late:	acivii.	1
Contingency	\$0.469	\$0.469	\$0.000	\$0.000		ruction Change	Order:	4%
Total	\$15.047	\$15.044	(\$0.003)	\$10.593		as Percent of Co		27%
PTSID: 0031N	TYPE	: BRIDGE		Legacy	•	s Percent of Con		28%
			Pawtu	cket Area Bı	ridges (53B)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-16	15-Nov-16	11-May-18
Design	\$0.859	\$0.934	\$0.075	\$0.528				
Construction	\$5.700	\$5.700	\$0.000	\$5.657	Anticina	ited Completion	at NTD:	31-Jul-18
Other	\$2.031	\$1.985	(\$0.047)	\$0.935	•	nths late:	at IVIT.	-3
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000		ruction Change	Order:	14%
Total	\$8.875	\$8.875	\$0.000	\$7.121		as Percent of Co		16%
PTSID: 0143U	TYPE	: BRIDGE		Legacy	_	s Percent of Con		35%
			Pawtucket A	Avenue Brid	ge No. 471 (57)	В)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.870				
Construction	\$8.168	\$8.268	\$0.100	\$8.256	A .a.t.i.a.i	stad Canaralatia	at NTD:	21 0-+ 17
Other	\$2.294	\$2.414	\$0.120	\$2.132	•	ited Completion	at NTP:	31-Oct-17
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000		nths late:	Ordor	-1
Total	\$11.742	\$11.742	\$0.000	\$11.259		ruction Change as Percent of Co		7% 11%
PTSID: 0143K	TYPE	: BRIDGE		Legacy	•	s Percent of Con		11%

Legacy

Other as Percent of Construction:

29%

								FFY16
		Pro	vidence Are	a Bridges N	os. 1080, 1082	(56B)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	21-Dec-16	6 20-Nov-17
Design	\$0.180	\$0.236	\$0.056	\$0.201				
Construction	\$1.927	\$2.128	\$0.201	\$2.128	Anticina	nted Completion	at NTD:	_31-Dec-17
Other	\$1.040	\$0.616	(\$0.424)	\$0.586		nths late:	at INTE.	-1
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000		ruction Change	Order:	11%
Total	\$3.243	\$2.981	(\$0.263)	\$2.915		as Percent of Co		11%
PTSID: 0012L	TYPE	: BRIDGE		Legacy	_	s Percent of Con		29%
			Providen	ce River Ped	lestrian Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	26-May-16	13-Sep-16	5 16-Apr-19
Design	\$1.250	\$1.265	\$0.015	\$1.440				
Construction	\$16.971	\$16.975	\$0.004	\$16.031	Anticipa	ited Completion	at NTP:	31-Oct-18
Other	\$2.913	\$2.898	(\$0.015)	\$2.523		nths late:	ut	6
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000		ruction Change	Order:	0%
Total	\$21.897	\$21.897	\$0.000	\$19.994		as Percent of Co		7%
PTSID: 0012R	TYPE	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	17%
			Ramp l	El Bridge No	. 1083 (56A)			
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jul-16	05-Oct-16	5 20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.135				
Construction	\$0.500	\$0.500	\$0.000	\$0.450	Anticina	nted Completion	at NTP	31-May-18
Other	\$0.642	\$0.204	(\$0.437)	\$0.179	•	nths late:	acivii.	-12
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000		ruction Change	Order:	0%
Total	\$1.325	\$0.885	(\$0.440)	\$0.764		as Percent of Co		32%
PTSID: 0012N	TYPE	: BRIDGE		Legacy	•	s Percent of Con		41%
		S	latersville St	one Arch Br	idge No. 273 (7	'OC)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	23-Sep-16	18-Jan-17	7   18-Sep-19
Design	\$1.200	\$1.382	\$0.182	\$1.015				
Construction	\$7.700	\$8.124	\$0.424	\$7.424	Anticina	ited Completion	at NTP:	31-May-20
Other	\$4.174	\$3.891	(\$0.283)	\$2.324	•	nths late:		-9
Contingency	\$0.385	\$0.062	(\$0.323)	\$0.000		ruction Change	Order:	7%
Total	\$13.459	\$13.459	\$0.000	\$10.764		as Percent of Co		17%
PTSID: 0118A	TYPE	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	48%
		S	outh County	Freeway Br	idge No. 686 (5	52A)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	31-Aug-16	29-Nov-16	09-Oct-18
Design	\$0.200	\$0.200	\$0.000	\$0.186				
Construction	\$1.700	\$1.700	\$0.000	\$1.681	Δnticina	nted Completion	at NTP	31-May-19
Other	\$1.549	\$1.557	\$0.008	\$0.811		nths late:	at 1411 .	-8
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000		ruction Change	Order:	9%
Total	\$3.534	\$3.534	\$0.000	\$2.678		as Percent of Co		12%
PTSID: 0156C	TYPE	: BRIDGE		Legacy		- D C		020/

Legacy

Other as Percent of Construction:

PTSID: 0156C

TYPE: BRIDGE

								FFY16
			Tefft Hill T	rail Bridge N	No. 592 (67T - B	)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-16	28-Jun-16	08-Jun-18
Design	\$0.300	\$0.301	\$0.001	\$0.114				
Construction	\$4.500	\$4.500	\$0.000	\$4.414	Anticina	ited Completion	at NTD:	_30-Sep-18
Other	\$1.531	\$1.555	\$0.024	\$1.466		nths late:	at NTP.	
Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000		ruction Change	Order:	-4 4%
Total	\$6.581	\$6.581	\$0.000	\$5.994		as Percent of Co		7%
PTSID: 0168E	TYPE	: BRIDGE		Legacy		s Percent of Con		35%
		W	/ashington B	Bridge North	No. 700 (57A T	- J)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Sep-16	14-Feb-17	7 28-Aug-19
Design	\$2.941	\$3.176	\$0.235	\$3.076				
Construction	\$15.200	\$12.880	(\$2.320)	\$12.111	Anticina	tad Camplatian	at NTD.	21 Doc 10
Other	\$2.368	\$1.780	(\$0.588)	\$1.682		ited Completion nths late:	at NTP:	31-Dec-19
Contingency	\$0.760	\$0.000	(\$0.760)	\$0.000		ruction Change	Order:	-4 26%
Total	\$21.269	\$17.836	(\$3.433)	\$16.868		as Percent of Co		25%
PTSID: 0009N	TYPE	: BRIDGE		Legacy	•	s Percent of Con		14%
		Wood	River & Hol	burton Brid	ges Nos. 261, 2	62 (58D)		
	E	Budget		Spent	,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	02-Aug-17	7   14-Dec-18
Design	\$0.350	\$0.350	\$0.000	\$0.334		<u> </u>		
Construction	\$1.300	\$1.710	\$0.410	\$1.714	Anticina	ited Completion	at NTD:	_31-Dec-18
Other	\$1.069	\$1.069	\$0.000	\$1.043		nths late:	at IVIII.	-1
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000		ruction Change	Order:	46%
Total	\$2.825	\$3.129	\$0.304	\$3.091		as Percent of Co		20%
PTSID: 0154A	TYPE	: BRIDGE		Legacy	_	s Percent of Con		62%
OPERATING								
			Crack S	Sealing - Lim	nited Access			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.186	Anticina	ited Completion	at NTP	_31-Oct-16
Other	\$0.122	\$0.110	(\$0.012)	\$0.056		nths late:	ac ivii.	-1
Contingency	\$0.055	\$0.055	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$0.378	\$0.366	(\$0.012)	\$0.243		as Percent of Co		NA
PTSID: 0084S	TYPE	: OPERATING		Legacy	_	s Percent of Con		55%
			Crack Se	aling - North	n & East, 2016			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	09-Mar-16	15-Jun-16	5   17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177	Δnticina	ited Completion	at NTP	_30-Sep-16
Other	\$0.333	\$0.333	\$0.000	\$0.074	•	nths late:	acivii.	0
Contingency	\$0.025	\$0.025	\$0.000	\$0.000		ruction Change	Order <sup>.</sup>	0%
Total	\$0.555	\$0.555	\$0.000	\$0.250		as Percent of Co		NA
PTSID: 0084Z	TYPE	: OPERATING		Legacy		s Percent of Con		169%
F13ID: 0084Z	TYPE	. OPEKATING		Legacy	Other a	s Percent of Con	struction:	169

								FFY16		
			Crack Seal	ing - South 8	& Central, 2016					
	I	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	14-Jun-16	5 17-Sep-16		
Design	\$0.000	\$0.000	\$0.000	\$0.000						
Construction	\$0.202	\$0.202	\$0.000	\$0.185	Anticina	tad Camplatian	at NTD.	20 Cam 1C		
Other	\$0.223	\$0.223	\$0.000	\$0.160		ted Completion nths late:	at NTP:	30-Sep-16		
Contingency	\$0.024	\$0.024	\$0.000	\$0.000		ruction Change	Order:	0%		
Total	\$0.449	\$0.449	\$0.000	\$0.344		is Percent of Co		NA		
PTSID: 0084Y	TYPE	: OPERATING		Legacy		S Percent of Con		110%		
		Pave	er Placed Ela	stomeric Su	rface Treatmen					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jun-16	5 17-Sep-16		
Design	\$0.010	\$0.010	\$0.000	\$0.000						
Construction	\$0.658	\$0.658	\$0.000	\$0.508	A + : - :		-+ NTD	24 0-+ 46		
Other	\$0.474	\$0.474	\$0.000	\$0.431	•	ted Completion oths late:	at NIP:	31-Oct-16		
Contingency	\$0.008	\$0.008	\$0.000	\$0.000		ruction Change	Ordor	-1 -13%		
Total	\$1.150	\$1.150	\$0.000	\$0.939		is Percent of Co		-15% NA		
PTSID: 0084H	TYPE	: OPERATING		Legacy		S Percent of Con		72%		
Portsmouth Maintenance Facility										
	ı	Budget		Spent	•	Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	01-Nov-15	01-Mar-16	6 18-May-17		
Design	\$0.100	\$0.500	\$0.400	\$0.188						
Construction	\$6.000	\$6.195	\$0.195	\$6.005	Anticina	ted Completion	at NTD:	20 Jun 17		
Other	\$0.969	\$0.290	(\$0.679)	\$0.016	•	ited Completion oths late:	at NIP.	30-Jun-17 -1		
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000		ruction Change	Order:	0%		
Total	\$7.384	\$6.985	(\$0.399)	\$6.210		is Percent of Co		8%		
PTSID: 0132G	TYPE	: OPERATING		Legacy	_	Percent of Con		5%		
			Rubberiz	ed Asphalt (	Chip Seal 2016					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected		To Date	Schedule:	04-Mar-16	26-May-16	31-May-17		
Design	\$0.000	\$0.000	\$0.000	\$0.000						
Construction	\$1.185	\$1.185	\$0.000	\$1.144	Anticina	ted Completion	at NTP	31-May-17		
Other	\$0.403	\$0.403	\$0.000	\$0.118	•	nths late:	at Wiii .	0		
Contingency	\$0.040	\$0.040	\$0.000	\$0.000		ruction Change	Order:	2%		
Total	\$1.628	\$1.628	\$0.000	\$1.262		is Percent of Co		NA		
PTSID: 0084G	TYPE	: OPERATING	[	Legacy		Percent of Con		34%		
		State	ewide Paven	nent Striping	g - Central, 2010	5-2017				
	Budget Spent					Advertise	NTP	Complete		
	Initial	Projected		To Date	Schedule:	16-Mar-16	02-May-16	5 27-Oct-17		
Design	\$0.000	\$0.000	\$0.000	(\$0.018)						
Construction	\$2.400	\$2.400	\$0.000	\$2.069	Anticipa	ted Completion	at NTP:	30-Nov-17		
Other	\$0.538	\$0.623	\$0.085	\$0.638		nths late:		-1		
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000		ruction Change	Order:	-12%		
Total	\$3.028	\$3.028	\$0.000	\$2.689		s Percent of Co		NA		
PTSID: 0073L	TYPE	: OPERATING		Legacy	_	Percent of Con		26%		

								FFY16
		Statewic	de Pavement	Striping - L	imited Access, 2	2016-2017		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Mar-16	16-Jun-16	5 16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.399	Anticipa	ted Completion	at NTP:	_30-Apr-18
Other	\$0.507	\$0.602	\$0.095	\$0.564		nths late:		-6
Contingency Total	\$0.100 <b>\$3.750</b>	\$0.000 <b>\$3.750</b>	(\$0.100) <b>\$0.000</b>	\$0.000 <b>\$2.964</b>		ruction Change C		-24%
PTSID: 0116N		: OPERATING	\$0.000	_		is Percent of Con		NA
FISID. UIIUN	1111	. OF LINATING	L	Legacy	Other as	Percent of Cons	struction:	19%
			ewide Paver		ng - South, 2016			
		Budget		Spent		Advertise	NTP	Complete
Danima	Initial		Difference	To Date	Schedule:	16-Mar-16	05-Jun-16	31-Oct-17
Design Construction	\$0.000 \$2.100	\$0.000 \$2.100	\$0.000 \$0.000	\$0.000 \$1.671				
Other	\$0.577	\$0.597	\$0.000	\$0.561		ted Completion	at NTP:	31-Dec-17
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000		nths late:		-2
Total	\$2.777	\$2.777	\$0.000	\$2.232		ruction Change C		-19%
PTSID: 0073K		: OPERATING		Legacy	_	is Percent of Con S Percent of Cons		NA 28%
					Other as	s reiteilt of cons	iti uction.	20/0
PAVEMENT								
			1R Impro	ovements to	Smith Street			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	28-Sep-16	31-Jan-17	7 05-Dec-17
Design	\$0.295	\$0.105	(\$0.190)	\$0.091				
Construction	\$2.850	\$3.392	\$0.542	\$3.323	Anticipa	ted Completion	at NTP:	31-Dec-17
Other	\$0.952 \$0.143	\$1.040 \$0.000	\$0.088	\$1.037 \$0.000	•	nths late:		-1
Contingency <b>Total</b>	\$4.239	\$4.537	(\$0.143) <b>\$0.297</b>	\$4.451		ruction Change C		19%
PTSID: 0172C		: PAVEMENT	<b>30.237</b>	Legacy	-	s Percent of Con		3%
11312. 01720						s Percent of Cons	struction:	31%
			gh Street & I		Road Improvem			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Mar-16	21-Jun-16	23-Aug-1/
Design	\$0.250	\$0.173	(\$0.077)	\$0.173				
Construction Other	\$4.559 \$1.446	\$4.181 \$1.878	(\$0.378) \$0.432	\$4.181 \$1.878	Anticipa	ted Completion	at NTP:	31-Oct-17
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000		nths late:		-2
Total	\$6.483	\$6.232	(\$0.251)	\$6.232		ruction Change C		-10%
PTSID: 0165X		: PAVEMENT	(40.202)	Legacy		s Percent of Con		4%
						Percent of Cons	struction:	45%
			5 Resurfacin		Avenue to Edd	•		
		Budget		Spent		Advertise	NTP	Complete
5 .	Initial	Projected		To Date	Schedule:	23-Sep-16	13-Dec-16	5 27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.237				
Construction Other	\$3.871 \$1.043	\$3.566 \$0.855	(\$0.305) (\$0.188)	\$3.566 \$0.855		ted Completion	at NTP:	31-Oct-17
Contingency	\$1.043	\$0.855	(\$0.188)	\$0.855 \$0.000		nths late:		1
Total	\$5.388	\$4.701	(\$0.174) (\$0.687)	\$4.659		ruction Change (		-8%
PTSID: 0079G		: PAVEMENT	(40.001)	Legacy	•	is Percent of Con		8%

Other as Percent of Construction:

24%

Legacy

PTSID: 0079G

TYPE: PAVEMENT

								FFY16
		P	rovidence - I	Downtown I	mprovements,	C-3		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-Mar-16	26-Jul-16	29-Dec-17
Design	\$0.200	\$0.215	\$0.015	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$2.701	Anticipa	ted Completion	at NTP:	30-Sep-17
Other	\$1.000	\$0.970	(\$0.030)	\$0.855 \$0.000		nths late:		3
Contingency Total	\$0.150 <b>\$3.950</b>	\$0.165 <b>\$3.950</b>	\$0.015 <b>\$0.000</b>	\$0.000 <b>\$3.619</b>		ruction Change		6%
PTSID: 0078U		: PAVEMENT	\$0.000			as Percent of Co		8%
P13ID: 00780	ITPE	: PAVEIVIEINI		Legacy	Other a	s Percent of Con	struction:	37%
			Route	107 1R Imp	rovements			
		Budget		Spent		Advertise	NTP	Complete
_	Initial	Projected		To Date	Schedule:	30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.371	\$0.001	\$0.158				
Construction	\$2.600	\$2.700	•	\$2.663	Anticipa	ted Completion	at NTP:	30-Nov-16
Other	\$1.391	\$1.173	(\$0.218)	\$0.961		nths late:		0
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000	% Const	ruction Change	Order:	10%
Total	\$4.518	\$4.243	(\$0.275)	\$3.781	Design a	as Percent of Co	nstruction:	14%
PTSID: 0076N	TYPE	: PAVEMENT		Legacy	Other a	s Percent of Con	struction:	43%
			Rout	te 138 Impro	ovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.601	(\$0.087)	\$0.601	Anticina	ited Completion	at NTP	_31-Dec-16
Other	\$0.321	\$0.287	(\$0.034)	\$0.287		nths late:		-1
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000		ruction Change	Order:	-13%
Total	\$1.143	\$0.941	(\$0.202)	\$0.938		as Percent of Co		9%
PTSID: 0139H	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		48%
			Statewid	e Resurfacir	ng C-2, 2017**			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	23-Sep-16	11-Jan-17	7   15-Nov-17
Design	\$0.115	\$0.093	(\$0.022)	\$0.093				
Construction	\$2.417	\$2.327	(\$0.090)	\$2.327	Anticipa	ited Completion	at NTP:	_31-Oct-17
Other	\$0.806	\$0.704		\$0.704	•	nths late:		1
Contingency	\$0.151	\$0.000	(\$0.151)	\$0.000		ruction Change	Order:	-4%
Total	\$3.488	\$3.124	(\$0.365)	\$3.124		as Percent of Co		NA
PTSID: 0055K	TYPE	: PAVEMENT		Legacy		s Percent of Con		30%
			Two Mil	le Corner Re	econstruction			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	15-Jan-16	12-Apr-16	10-Sep-18
Design	\$0.300	\$0.057	(\$0.243)	\$0.047				
Construction	\$6.700	\$8.361	\$1.661	\$7.602	Anticina	ited Completion	at NTP	_30-Apr-18
Other	\$6.216	\$5.248	(\$0.968)	\$4.661	•	nths late:	at MIT.	30-Api-16
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000		ruction Change	Order:	26%
Total	\$13.666	\$13.666	\$0.000	\$12.310		as Percent of Co		1%
PTSID: 0007F	TYPE	: PAVEMENT		Legacy	•	and creent of Con		620/

Legacy

Other as Percent of Construction:

63%

#### FFY16 TAP/OTHER **Blackstone River Bikeway - Segment 1A Budget Advertise** Complete Spent NTP 31-Mar-16 26-Jul-16 09-Jun-17 **Projected Difference** Schedule: Initial To Date Design \$0.100 \$0.053 (\$0.047)\$0.000 \$1.247 Construction \$1.200 \$0.047 \$1.185 Anticipated Completion at NTP: 31-Jul-17 Other \$0.896 \$0.897 \$0.001 \$0.946 # of months late: -2 Contingency \$0.054 \$0.000 (\$0.054)\$0.000 % Construction Change Order: 4% \$2.250 \$2.197 **Total** (\$0.053) \$2.131 Design as Percent of Construction: 4% TYPE: TAP/OTHER PTSID: 0021R Legacy Other as Percent of Construction: 72% TRAFFIC **Bridge End Treatments - HSIP** Spent **Budget Advertise NTP** Complete 31-May-16 Initial Schedule: 30-Aug-16 11-Jul-17 **Projected Difference** To Date \$0.161 \$0.117 Design \$0.137 (\$0.024)Construction \$1,700 \$1.726 \$0.026 \$1.446 Anticipated Completion at NTP: 31-May-17 Other \$0.543 \$0.567 \$0.024 \$0.396 # of months late: 1 \$0.077 \$0.050 \$0.000 Contingency (\$0.026)4% % Construction Change Order: **Total** \$2,480 \$2.480 \$1.958 \$0.000 Design as Percent of Construction: 8% PTSID: 0153P TYPE: TRAFFIC Legacy Other as Percent of Construction: 33% **Coronado Road Pedestrian Enhancements Budget** Spent **Advertise NTP** Complete 15-Jan-16 31-May-17 Initial **Projected Difference** To Date Schedule: 18-May-16 \$0.070 \$0.070 \$0.000 \$0.068 Design Construction \$2,300 \$2,300 \$0.000 \$2.245 Anticipated Completion at NTP: 31-May-17 Other \$1.331 \$1.331 \$0.000 \$0.883 # of months late: $\cap$ Contingency \$0.134 \$0.134 \$0.000 \$0.000 % Construction Change Order: 6% **Total** \$3.835 \$3.835 \$0.000 \$3.196 Design as Percent of Construction: 3% PTSID: 0091K TYPE: TRAFFIC Legacy Other as Percent of Construction: 58% East Bay/South, C-6 - STC **Budget** Spent **Advertise NTP** Complete 22-Jan-16 22-Dec-16 09-May-16 Initial Projected Difference To Date Schedule: \$0.100 \$0.191 \$0.091 \$0.068 Design \$1.029 \$0.840 \$0.860 Construction (\$0.189)Anticipated Completion at NTP: 31-May-17 \$0.566 \$0.320 (\$0.246) \$0.680 Other # of months late: -5 \$0.039 \$0.131 \$0.092 \$0.000 Contingency % Construction Change Order: -6% **Total** \$1.734 \$1.482 (\$0.252)\$1.608 Design as Percent of Construction: 23% PTSID: 0102J TYPE: TRAFFIC Legacy Other as Percent of Construction: 38% **Memorial Blvd. & Francis Street Improvements Budget** Spent **Advertise NTP** Complete 31-Dec-15 30-Mar-16 21-Jun-17 Initial Projected Difference To Date Schedule: \$0.000 \$0.000 \$0.072 Design \$0.000

\$1.609

\$0.845

\$0.000

\$2.525

Legacy

Anticipated Completion at NTP:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

# of months late:

31-May-17

1

6%

NA

57%

Construction

Contingency

PTSID: 0153R

Other

**Total** 

\$1.761

\$0.739

\$0.135

\$2.635

\$1.677

\$0.958

\$0.000

\$2.635

TYPE: TRAFFIC

(\$0.084)

\$0.219

(\$0.135)

\$0.000

			Minor	al Carina A	.com.c UCID			FFY16		
			iviiner	ral Spring Av	enue HSIP	A.I	AITD	0		
		Budget		Spent		Advertise	NTP	Complete		
5 .	Initial	Projected		To Date	Schedule:	02-Jan-16	31-May-16	6 09-Jun-17		
Design	\$0.025	\$0.026	\$0.001	\$0.025						
Construction	\$2.136	\$2.131	(\$0.005)	\$2.055	Anticipa	ted Completion	at NTP:	31-Jul-17		
Other	\$0.771	\$0.997	\$0.226	\$1.275		nths late:		-2		
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000	% Const	ruction Change	Order:	1%		
Total	\$3.045	\$3.154	\$0.109	\$3.354	Design a	s Percent of Co	nstruction:	NA		
PTSID: 0071V	ТҮРЕ	: TRAFFIC		Legacy	Other as	s Percent of Con	struction:	47%		
	Pedes	strian and In	ntersection S	afety Impro	vements - STC	with Albion Bea	con			
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	21-Sep-16	20-Dec-16	31-Oct-17		
Design	\$0.230	\$0.230	\$0.000	\$0.168						
Construction	\$1.235	\$1.260	\$0.025	\$1.199	Anticina	ted Completion	at NTD:	31-Oct-17		
Other	\$0.822	\$0.828	\$0.006	\$0.796		nths late:	at ivir.	0		
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000		ruction Change	Order:	7%		
Total	\$2.349	\$2.349	\$0.000	\$2.163		s Percent of Co		18%		
PTSID: 0080D	TYPE	: TRAFFIC	[	Legacy		Percent of Con		66%		
Route 102 & Route 117 Improvements - Roundabout										
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-May-17	7 24-Aug-18		
Design	\$0.329	\$0.185	(\$0.144)	\$0.146						
Construction	\$2.512	\$2.553	\$0.041	\$2.361	Δnticina	ted Completion	at NTP	_31-Dec-18		
Other	\$1.393	\$1.474	\$0.081	\$1.276		nths late:	acivii.	-4		
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000		ruction Change	Order:	6%		
Total	\$4.485	\$4.308	(\$0.177)	\$3.783		s Percent of Co		7%		
PTSID: 0153N	TYPE	: TRAFFIC		Legacy	Other as	s Percent of Con	struction:	58%		
			Statew	ide LED Ret	rofit Project					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected		To Date	Schedule:	31-Dec-15	31-Jul-16	31-Oct-17		
Design	\$0.000	\$0.000	\$0.000	\$0.000						
Construction	\$3.980	\$3.980	\$0.000	\$3.942	Anticipa	ted Completion	at NTP:	_31-Oct-17		
Other	\$0.838	\$0.833	(\$0.005)	\$0.782		nths late:		0		
Contingency	\$0.000	\$0.005	\$0.005	\$0.000		ruction Change	Order:	8%		
Total	\$4.818	\$4.818	\$0.000	\$4.724		s Percent of Co				
PTSID: 0116S	ТҮРЕ	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	21%		
			Traffic S	Signal Optin	nization, C-2					
	-	Budget			Advertise	NTP	Complete			
<u> </u>	Initial	Projected		To Date	Schedule:	02-Mar-16	01-Jun-16	6 14-Apr-17		
Design	\$0.125	\$0.125	\$0.000	\$0.066						
Construction	\$0.978	\$0.978	\$0.000	\$0.873	Anticipa	ted Completion	at NTP:	31-May-17		
Other	\$0.951	\$0.951	\$0.000	\$0.657		nths late:		-2		
Contingency <b>Total</b>	\$0.050	\$0.050	\$0.000	\$0.000 \$1.506	% Const	ruction Change	Order:	0%		
PTSID: 0072K	\$2.104	\$2.104	\$0.000	\$1.596	Design a	s Percent of Co	nstruction:	13%		
r1310, UU/2K	IYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	97%		

FFY16

				Warwick -	HSIP			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.130	(\$0.120)	\$0.115				
Construction	\$0.528	\$0.502	(\$0.026)	\$0.465	Anticina	ted Completion	at NTD:	31-Jul-17
Other	\$0.300	\$0.482	\$0.182	\$0.482	# of mo			
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000			Ordor	-2
Total	\$1.113	\$1.113	\$0.000	\$1.061		ruction Change		1% 26%
PTSID: 0071T	TYPE	: TRAFFIC		Legacy	Design as Percent of Construction: Other as Percent of Construction:			96%

# FFY 2017 PROJECTS Insert A

### FFY17

#### BRIDGE

BRIDGE								
			Bake	r Pines Bridg	ge No. 593			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.291				_
Construction	\$6.957	\$6.957	\$0.000	\$4.384	Δnticina	ted Completion	at NTD:	_31-Oct-20
Other	\$1.711	\$1.875	\$0.164	\$0.813		nths late:	at Wiii.	0
Contingency	\$0.400	\$0.236	(\$0.165)	\$0.000		ruction Change	Order:	4%
Total	\$9.411	\$9.410	\$0.000	\$5.488		as Percent of Co		5%
PTSID: 0170C	TYPE	: BRIDGE		Legacy		s Percent of Con		27%
			Central RI Br	idges - Grou	ıp 12 (29 Bridge	es)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	30-Jan-18	3 15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.145				
Construction	\$5.797	\$6.009	\$0.212	\$5.723	Δnticina	ted Completion	at NTD:	31-Jul-20
Other	\$3.700	\$3.700	\$0.000	\$1.231	•	nths late:	at Wii .	-9
Contingency	\$1.958	\$1.746	(\$0.213)	\$0.000		ruction Change	Order:	12%
Total	\$12.610	\$12.610	\$0.000	\$8.099		as Percent of Co		19%
PTSID: 0114L	TYPE	: BRIDGE		Legacy		s Percent of Con		62%
		C	Cumberland	I-295 Corrid	or Bridges (37T	- I)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	14-Dec-17	May-20
Design	\$0.534	\$0.609	\$0.075	\$0.527		_		
Construction	\$15.915	\$16.415	\$0.500	\$9.140	Anticina	ted Completion	at NTP	31-May-20
Other	\$2.731	\$2.831	\$0.100	\$1.101	•	nths late:	ac	0
Contingency	\$0.875	\$0.200	(\$0.675)	\$0.000		ruction Change	Order:	3%
Total	\$20.055	\$20.055	\$0.000	\$10.769		as Percent of Co		4%
PTSID: 0114S	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	17%
			Норе	e Valley Brid	ges (69D)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	24-Oct-17	7 30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.629				
Construction	\$2.056	\$2.056	\$0.000	\$1.812	Anticipa	ted Completion	at NTP:	_30-Sep-19
Other	\$1.300	\$1.360	\$0.060	\$0.817		nths late:		0
Contingency Total	\$0.163 <b>\$4.156</b>	\$0.103 <b>\$4.156</b>	(\$0.060)	\$0.000 <b>\$3.257</b>	% Const	ruction Change	Order:	6%
			\$0.000		Design a	as Percent of Co	nstruction:	31%
PTSID: 0168H	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	66%
			Horton F		No. 472 (57M)			
		Budget		Spent		Advertise	NTP	Complete
Dosign	Initial		Difference	To Date	Schedule:	29-Sep-17	28-Feb-18	3   16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.911				
Construction	\$12.450	\$13.302	\$0.852 (\$0.384)	\$12.294	Anticipa	ted Completion	at NTP:	30-Nov-19
Other Contingency	\$2.753 \$0.700	\$2.369 \$0.000	(\$0.384)	\$2.307 \$0.000		nths late:		-4
Total	\$0.700 <b>\$16.603</b>	\$0.000 <b>\$16.603</b>	\$0.700)	\$0.000 <b>\$15.513</b>		ruction Change		9%
PTSID: 0143W		: BRIDGE	<del>70.000</del>	Legacy	_	s Percent of Co		NA 1886
. 1515. 5145	1117	. DINIDUL			Other as	s Percent of Con	struction:	18%

								FFY17
			I-195	Corridor B	ridges (77)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	31-Jan-18	3   11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.494				
Construction	\$12.373	\$12.774	\$0.401	\$11.816	Anticina	ted Completion	at NTD:	20 Jun 10
Other	\$4.122	\$4.257	\$0.135	\$2.053		nths late:	at NIP.	30-Jun-19
Contingency	\$1.670	\$1.134	(\$0.536)	\$0.000		ruction Change (	Order:	-1 5%
Total	\$20.697	\$20.697	(\$0.001)	\$16.363		is Percent of Cor		20%
PTSID: 0013M	TYPE	: BRIDGE		Legacy		S Percent of Con		33%
			1-29	5 Bridges C				
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	
Design	\$1.749	\$1.749	\$0.000	\$1.537				
Construction	\$34.533	\$34.533	\$0.000	\$21.700				
Other	\$3.285	\$3.285	\$0.000	\$1.469		ted Completion	at NTP:	31-May-21
Contingency	\$3.047	\$3.047	\$0.000	\$0.000		nths late:		0
Total	\$42.613	\$42.613	\$0.000	\$24.705		ruction Change		2%
PTSID: 0114U		: BRIDGE		Legacy		s Percent of Cor		5%
					•	s Percent of Con	struction:	10%
			I-29	95 Bridges (	Contract I			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	May-21
Design	\$0.846	\$0.846	\$0.000	\$0.695				
Construction	\$16.907	\$16.957	\$0.050	\$9.918	Δnticina	ted Completion	at NTD:	31-May-21
Other	\$3.535	\$3.535	\$0.000	\$1.297		nths late:	at ivii .	51-Way-21
Contingency	\$1.350	\$1.300	(\$0.050)	\$0.000		ruction Change (	Order:	16%
Total	\$22.638	\$22.638	\$0.000	\$11.909		s Percent of Cor		5%
PTSID: 0114T	TYPE	: BRIDGE		Legacy	•	Percent of Con		21%
		I-95 Corrid	dor Bridge N	os. 56101, !	56121, 56201, 5	6221 (3T - F)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	28-Mar-18	3 Apr-21
Design	\$0.872	\$0.922	\$0.050	\$0.853				
Construction	\$15.400	\$16.400	\$1.000	\$5.926	Anticina	ted Completion	at NTD:	_30-Apr-21
Other	\$2.089	\$2.139	\$0.050	\$0.699		nths late:	at NIF.	_
Contingency	\$0.800	\$0.800	\$0.000	\$0.000		ruction Change (	Order:	6%
Total	\$19.161	\$20.261	\$1.100	\$7.477		is Percent of Cor		6%
PTSID: 0114R	TYPE	: BRIDGE		Legacy	_	S Percent of Con		13%
	Į-	95 North &	South Bridg	es at Toll G	ate Road Nos. 6	83, 684 (5T - C)	_	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	23-Mar-18	•
Design	\$1.534	\$1.534	\$0.000	\$1.489	2			
Construction	\$19.229	\$19.229	\$0.000	\$7.976				24.5
Other	\$2.615	\$2.615	\$0.000	\$1.513		ted Completion	at NIP:	31-Dec-19
Contingency	\$1.900	\$1.900	\$0.000	\$0.000		nths late:	0	9
Total	\$25.278	\$25.278	\$0.000	\$10.978		ruction Change		0%
PTSID: 0114P		: BRIDGE		Legacy		as Percent of Cor S Percent of Con		8% 14%
					Other as	reitelli ol con	struction.	14%

								FFY17
			Oxford S	Street Bridg	e No. 653 (2T)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Aug-17	26-Feb-18	8 04-Dec-19
Design	\$0.460	\$0.582	\$0.122	\$0.377				_
Construction	\$8.477	\$8.576	\$0.099	\$8.161	Anticina	ated Completion	at NTP	_30-Jun-20
Other	\$1.453	\$1.431	(\$0.022)	\$1.186	•	nths late:	at ivii.	-7
Contingency	\$0.450	\$0.251	(\$0.199)	\$0.000		truction Change	Order:	1%
Total	\$10.840	\$10.840	\$0.000	\$9.724		as Percent of Co		7%
PTSID: 0114N	TYPE	: BRIDGE		Legacy	_	s Percent of Con		17%
			Pine St	reet Bridge	No. 548 (31)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Sep-17	12-Dec-1	7   13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$6.738	Anticina	stad Camplation	at NTD.	20 Jun 10
Other	\$1.512	\$1.149	(\$0.363)	\$0.957		ated Completion	at NTP:	30-Jun-19
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000		nths late: truction Change	Ordon	-8 9%
Total	\$9.261	\$8.909	(\$0.353)	\$8.248		as Percent of Co		8%
PTSID: 0016J	TYPE	: BRIDGE	1	Legacy	_	s Percent of Con		16%
		Re	construction	n of the Rou	ite 6/10 Interch		361 40610111	1070
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		21-Dec-1	
Design	\$0.000	\$0.000	\$0.000	\$0.000	Scriedule.		21 200 1	
Construction	\$250.630	\$267.938	\$17.308	\$98.530				
Other	\$121.776	\$119.797	(\$1.978)	\$14.011	•	ted Completion	at NTP:	30-Nov-23
Contingency	\$37.595	\$22.265	(\$15.330)	\$0.000		nths late:		0
Total	\$410.000	\$410.000	• • • • •	\$112.540		truction Change		7%
PTSID: 0027B	TYPE	: BRIDGE	_	Legacy	_	as Percent of Cor s Percent of Con		45%
			Route 1	146 Corrido	r Bridges (38)	or creeme or com	oti decioni.	1370
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-17	03-Jan-18	3   18-Nov-19
Design	\$0.650	\$0.865	\$0.215	\$0.857		•		
Construction	\$9.400	\$9.833	\$0.433	\$9.078				24.5.42
Other	(\$0.067)	\$1.872	\$1.939	\$1.751		ted Completion	at NTP:	31-Dec-19
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000		nths late:	0	-1
Total	\$11.393	\$12.570	\$1.177	\$11.686		truction Change		40%
PTSID: 0013L	TYPE	: BRIDGE		Legacy	_	as Percent of Cor s Percent of Con		9% 19%
			Simmons	sville Bridge	No. 326 (57C)	or creeme or com	oti detion.	1370
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	11-Jan-18	8   17-Apr-19
Design	\$0.379	\$0.379	\$0.000	\$0.367				
Construction	\$1.511	\$1.579	\$0.068	\$1.390	A	stad Camaralattee	at NTD:	24 84 40
Other	\$0.824	\$0.824	\$0.000	\$0.572		ated Completion	at NTP:	31-May-19
Contingency	\$0.075	\$0.007	(\$0.068)	\$0.000		nths late:	Oudou	-1
Total	\$2.789	\$2.788	\$0.000	\$2.328		truction Change		5%
PTSID: 0014F	ТҮРЕ	: BRIDGE		Legacy	_	as Percent of Cor s Percent of Con		NA 52%
							-	

								FFY17
			Victory Hi	ghway Brid	ge No. 589 (71)			
	[	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	11-0ct-1	
Design	\$0.150	\$0.331	\$0.181	\$0.271	ocnedule.			
Construction	\$12.320	\$12.320	\$0.000	\$9.613				
Other	\$5.220	\$5.435	\$0.215	\$2.107		ted Completion	at NTP:	30-Sep-21
Contingency	\$1.358	\$0.962	(\$0.396)	\$0.000		nths late:		0
Total	\$19.048	\$19.048	\$0.000	\$11.990		ruction Change		-1%
PTSID: 0168C		: BRIDGE		Legacy		as Percent of Co		NA
						s Percent of Con	struction:	44%
			r Valley Brid	_	1-95 North & S			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	30-Apr-17	24-Jan-18	8 Aug-20
Design	\$0.425	\$0.530	\$0.105	\$0.379				
Construction	\$12.137	\$12.137	\$0.000	\$7.520	Δnticina	ted Completion	at NTP	31-Aug-20
Other	\$3.032	\$3.048	\$0.016	\$0.936		nths late:	acivii.	0
Contingency	\$1.214	\$1.092	(\$0.122)	\$0.000		ruction Change	Order:	1%
Total	\$16.808	\$16.808	\$0.000	\$8.835		as Percent of Co		4%
PTSID: 0114K	TYPE	: BRIDGE		Legacy	_	s Percent of Con		25%
OPERATING								
OPERATING			2017 Cra	ck Spaling I	imited Access			
		Budget	2017 Cla	Spent	illited Access	Advertise	NTP	Complete
	Initial		Difference		Schedule:	30-Apr-17	31-Jul-1	
Docian	\$0.000	•	Difference \$0.000	<b>To Date</b> \$0.000	Schedule:	30 11P1 17	JI UUI I	7 20 BCP 17
Design Construction	\$0.500	\$0.000 \$0.500		\$0.475				
Other	\$0.327	\$0.327	\$0.000 \$0.000	\$0.475	Anticipa	ted Completion	at NTP:	31-Oct-17
Contingency	\$0.066	\$0.327	\$0.000	\$0.101	# of mo	nths late:		-1
Total	\$0.893	\$0.893	\$0.000 \$0.000	\$0.636	% Const	ruction Change	Order:	-5%
PTSID: 0084C		: OPERATING	70.000	Legacy	•	s Percent of Co		
1 13121 000 10						s Percent of Con	struction:	65%
			2017 Crack S		n and East Regio			
		Budget		Spent		Advertise 30-Apr-17	NTP	Complete 7 28-Sep-17
	Initial		Difference		Schedule:	30-Apr-1/	31-Ju1-1	/ 28-sep-1/
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.495	Anticipa	ted Completion	at NTP:	_31-Oct-17
Other	\$0.322	\$0.322	\$0.000	\$0.159		nths late:		-1
Contingency	\$0.066	\$0.066	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total PTSID: 0084B	\$0.932	\$0.932	\$0.000	\$0.653	•	as Percent of Co		
P13ID: 0084B	TYPE	: OPERATING	Į	Legacy	Other as	s Percent of Con	struction:	59%
		20	17 Crack Sea	aling South	and Central Reg	ions		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	31-Jul-1	7 02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.554	Anticina	ted Completion	at NTP	_31-Oct-17
Other	\$0.322	\$0.300	(\$0.022)	\$0.269		nths late:	at NIF.	-1
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		ruction Change	Order:	4%
Total	\$0.966	\$0.966	\$0.000	\$0.823		as Percent of Co		4/0
PTSID: 0084A	TYPE	: OPERATING		Legacy	_	s Percent of Con		50%
					O d.			3370

								FFY17
		2017	7 Paver Place	d Elastome	eric Surface Trea	tment		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899	Anticina	ted Completion	at NTP:	30-Nov-17
Other	\$0.449	\$0.494	\$0.045	\$0.360		nths late:	ac (11)	0
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000		ruction Change	Order:	-1%
Total	\$1.744	\$1.744	\$0.000	\$1.259		s Percent of Cor		NA
PTSID: 0086Y	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	42%
			2017 Rubb	erized Aspl	halt Chip Sealing			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				_
Construction	\$1.863	\$1.978	\$0.115	\$1.863	Anticina	ted Completion	at NTP:	_30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181		nths late:		0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Const	ruction Change	Order:	4%
Total	\$2.425	\$2.425	\$0.000	\$2.043		s Percent of Cor		
PTSID: 0086X	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	16%
		201	17-2018 State	ewide Pave	ment Striping -N	North		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Δnticina	ted Completion	at NTP	_30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657		nths late:	acivii.	-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000		ruction Change (	Order:	-17%
Total	\$3.101	\$2.962	(\$0.139)	\$2.321		s Percent of Cor		
PTSID: 0073M	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	39%
		I-95	<b>Corridor Pre</b>	servation -	Bridge Washing	(58C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.274				
Construction	\$5.198	\$5.510	\$0.312	\$5.118	Anticipa	ted Completion	at NTP:	_31-Dec-18
Other	\$1.076	\$1.666	\$0.589	\$1.455		nths late:		5
Contingency <b>Total</b>	\$0.635 <b>\$7.331</b>	\$0.038	(\$0.597)	\$0.000 <b>\$6.846</b>	% Const	ruction Change (	Order:	3%
PTSID: 0201V		<b>\$7.656</b> : OPERATING	\$0.325		_	s Percent of Cor		8%
P13ID: 0201V	ITPE	: OPERATING	L	Legacy	Other as	Percent of Con	struction:	30%
		S	tatewide Pav	vement Stri	iping Eastbay 17	-18		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409		nths late:		-10
Contingency Total	\$0.140 <b>\$2.521</b>	\$0.080 <b>\$2.521</b>	(\$0.061) <b>\$0.000</b>	\$0.000 <b>\$2.021</b>	% Const	ruction Change (	Order:	-16%
PTSID: 0073J		: OPERATING	ŞU.000	_	_	s Percent of Cor		2%
F 13ID: 00/3J	ITPE	OPERATING		Legacy	Other as	Percent of Con	struction:	24%

#### **PAVFMFNT**

PAVEMENT								
			1 R Improv	vements to	<b>Winsor Avenue</b>			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	25-Jan-18	8 27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.053				
Construction	\$1.100	\$1.100	\$0.000	\$1.055	Anticina	ited Completion	at NTD:	_31-Aug-18
Other	\$0.847	\$0.411	(\$0.436)	\$0.338		nths late:	at Nii.	-1
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000		ruction Change	Order:	10%
Total	\$2.135	\$1.644	(\$0.491)	\$1.445		as Percent of Co		12%
PTSID: 0173U	TYPE	: PAVEMENT		Legacy		s Percent of Con		37%
			East Mai	n Road 1R I	mprovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-16	28-Apr-1	7 06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.115				
Construction	\$6.200	\$6.606	\$0.406	\$5.942	Anticina	ited Completion	at NTP	30-Nov-18
Other	\$2.437	\$2.317	(\$0.120)	\$1.960	•	nths late:	acitii.	0
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000		ruction Change	Order:	6%
Total	\$9.451	\$9.451	\$0.000	\$8.017		as Percent of Co		NA
PTSID: 0007C	TYPE	: PAVEMENT	[	Legacy	0	s Percent of Con		35%
			I-95 Resurfa	cing (Rt 2 to	o Service Avenu	e)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-1	7 05-Oct-18
Design	\$0.600	\$0.414	(\$0.186)	\$0.380				
Construction	\$6.786	\$6.961	\$0.175	\$6.684	Anticina	ited Completion	at NTP	_30-Nov-18
Other	\$1.093	\$1.171	\$0.078	\$0.950		nths late:	acitii.	-2
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000		ruction Change	Order:	1%
Total	\$8.817	\$8.817	\$0.000	\$8.015		as Percent of Co		6%
PTSID: 0088A	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	17%
			I-95 Resi		2 (Pawtucket)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-Jul-17	31-0ct-1	7   25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.215				
Construction	\$3.000	\$3.000	\$0.000	\$1.569	Anticipa	ited Completion	at NTP:	30-Nov-18
Other	\$1.317	\$1.337	\$0.020	\$0.505		nths late:		-2
Contingency Total	\$0.300 <b>\$5.017</b>	\$0.260 <b>\$5.017</b>	(\$0.040) <b>\$0.000</b>	\$0.000 <b>\$2.289</b>	% Const	ruction Change	Order:	2%
			\$0.000	_		as Percent of Co		NA
PTSID: 0082C	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	45%
		-	rovements t		1 (South Kings			
	•	Budget		Spent		Advertise	NTP	Complete
Dosign	Initial	•	Difference	To Date	Schedule:	22-Sep-17	06-Feb-18	8 31-Aug-18
Design	\$0.414	\$0.414	\$0.000	\$0.335				
Construction Other	\$5.278 \$1.194	\$5.278 \$1.194	\$0.000 \$0.000	\$5.104 \$0.761		ited Completion	at NTP:	30-Sep-18
Contingency	\$1.194	\$1.194	\$0.000	\$0.761		nths late:		-1
Total	\$7.123	\$7.123	\$0.000	\$6.200		ruction Change		2%
PTSID: 0081D		: PAVEMENT	70.000	Legacy	_	as Percent of Co		8%
			l	01	Other as	s Percent of Con	struction:	23%

								FFY17
			ement Prese		Rt 1A (Newport	-		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.571				
Construction	\$3.135	\$3.135	\$0.000	\$2.311	Anticipa	ited Completion	at NTP:	31-May-19
Other	\$0.941	\$0.941	\$0.000	\$1.247		nths late:		-6
Contingency	\$0.149	\$0.149	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$4.935	\$4.935	\$0.000	\$4.128		as Percent of Co		23%
PTSID: 0081K	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		30%
			Rout	e 146 Impro	vements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.347				
Construction	\$4.751	\$4.728	(\$0.023)	\$4.501	Anticina	ited Completion	at NTP	31-May-18
Other	\$2.197	\$2.199	\$0.002	\$0.895		nths late:	ac ivii .	-7
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order:	-4%
Total	\$7.915	\$7.893	(\$0.022)	\$5.743		as Percent of Co		N.A
PTSID: 0081W	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		47%
			Rou	te 24 Impro	vements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358				
Construction	\$4.637	\$5.169	\$0.532	\$4.609	Anticina	ited Completion	at NTD:	_30-Nov-18
Other	\$2.735	\$2.420	(\$0.315)	\$1.063		nths late:	acivii.	-1
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000		ruction Change	Order:	9%
Total	\$8.062	\$8.062	\$0.000	\$6.030		as Percent of Co		NA NA
PTSID: 0081R	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		47%
			Route	4 Improver	ments, C-2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112				
Construction	\$3.960	\$4.094	\$0.134	\$4.028	Anticina	ited Completion	at NTD:	_31-Aug-17
Other	\$1.242	\$1.196	(\$0.046)	\$0.845		nths late:	at NIF.	31-Aug-17
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000		ruction Change	Order:	2%
Total	\$5.530	\$5.530	\$0.000	\$4.985		as Percent of Co		NA NA
PTSID: 0166H	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		29%
			Snell	Road Impro	ovements			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070				
Construction	\$0.880	\$0.880	\$0.000	\$0.744	A matini	tod Committee	ot NED.	21 D == 10
Other	\$0.525	\$0.525	\$0.000	\$0.229		ited Completion	at NTP:	31-Dec-18
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		nths late:	Ordon	-13
Total	\$1.559	\$1.559	\$0.000	\$1.043		ruction Change		2%
PTSID: 0173S		: PAVEMENT		Legacy	Design a	as Percent of Co	istruction:	NA COM

Legacy

Other as Percent of Construction:

60%

TYPE: PAVEMENT

PTSID: 0173S

								FFY17
			US F	Route 6 Har	tford Ave			
	i i	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-Sep-17	14-Dec-17	
Design	\$0.600	\$0.600	\$0.000	\$0.478				
Construction	\$5.900	\$5.980	\$0.080	\$4.031				
Other	\$2.238	\$2.238	\$0.000	\$1.341	•	ited Completion	at NTP:	31-May-19
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000		nths late:	Ordon	-5 70/
Total	\$9.033	\$9.033	\$0.000	\$5.850		ruction Change as Percent of Co		-7% 10%
PTSID: 0173Z	TYPE	: PAVEMENT	[	Legacy	_	s Percent of Con		37%
			Woody	ille Road Im	provements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Aug-17	25-Oct-17	7   18-Sep-18
Design	\$0.300	\$0.250	(\$0.050)	\$0.132				
Construction	\$3.334	\$3.104	(\$0.230)	\$2.432	Anticina	stad Camplation	at NTD:	20 Nov 19
Other	\$1.299	\$1.034	(\$0.265)	\$0.673		ited Completion nths late:	at IVIP.	30-Nov-18 -2
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000		ruction Change	Order:	-14%
Total	\$5.134	\$4.387	(\$0.747)	\$3.237		as Percent of Co		NA
PTSID: 0165V	TYPE	: PAVEMENT	[	Legacy		s Percent of Con		33%
STORMWAT	-ED							
STORIVIVAL	LIV	High	Street/Kings	town Road	Stormwater Mi	tigation	_	
		Budget	our cou, ruingo	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	24-Mar-17	07-Jun-17	
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				-
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223				
Other	\$0.374	\$0.132	(\$0.242)	\$0.132		ited Completion	at NIP:	30-Nov-17
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000		nths late:	Ondon	-2 0%
Total	\$0.715	\$0.453	(\$0.262)	\$0.453		ruction Change as Percent of Co		44%
PTSID: 0166M	TYPE	: STORMWAT	ER [	Legacy	•	s Percent of Con		59%
TAP/OTHER				_				
TAF/OTTILK			Bla	ckstone Bik	eway 8C			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	07-Jun-17	07-Sep-17	
Design	\$0.150	\$0.165	\$0.015	\$0.000	Janeaule.			
Construction	\$2.800	\$2.800	\$0.000	\$2.590				24 2 4 4 2
Other	\$1.701	\$1.686	(\$0.015)	\$1.118		ited Completion	at NIP:	31-Oct-19
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		nths late:	0	-12
Total	\$4.791	\$4.791	\$0.000	\$3.708		ruction Change		1%
PTSID: 0021U	TYPE	: TAP/OTHER		Legacy		as Percent of Co s Percent of Cor		6% 60%
			Rhoc	leworks Tol		or creeme or cor	istraction.	3070
	-	Budget		Spent	admarcs	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	05-Dec-16	21-Dec-17	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	Jenedale.			
Construction	\$41.826	\$42.380	\$0.554	\$19.936				
Other	\$15.572	\$15.572	\$0.000	\$8.873		ited Completion	at NTP:	30-Jun-19
Contingency	\$4.183	\$3.629	(\$0.554)	\$0.000		nths late:	0	18
Total	\$61.580	\$61.580	\$0.000	\$28.809		ruction Change		0%
PTSID: 0006A	TYPE	: TAP/OTHER		Legacy	_	as Percent of Co		27%

Other as Percent of Construction:

Complete

Complete

02-Nov-18

30-Nov-18

Complete

30-Jun-19

30-Nov-19

-5

4%

NA

79%

-1

5%

NA

45%

31-May-18

30-Sep-18

-4

0%

NA

#### **TRAFFIC Coventry - Local Safety Improvements Budget Advertise** NTP Spent 31-May-17 30-Sep-17 Schedule: Initial **Projected Difference** To Date Design (\$0.018) \$0.040 \$0.022 \$0.000 Construction \$0.250 \$0.000 (\$0.250) \$0.000 Anticipated Completion at NTP: Other \$0.200 \$0.453 \$0.253 \$0.382 # of months late: Contingency \$0.030 \$0.045 \$0.015 \$0.000 % Construction Change Order: \$0.520 \$0.000 \$0.382 **Total** \$0.520 Design as Percent of Construction: PTSID: 0025E TYPE: TRAFFIC Legacy Other as Percent of Construction: **Cranston - Local Safety Improvements Budget** Spent **Advertise NTP** Schedule: 31-Aug-17 30-Nov-17 Initial **Projected Difference** To Date Design \$0.117 \$0.117 \$0.000 \$0.061 Construction \$0.530 \$0.530 \$0.000 \$0.481 Anticipated Completion at NTP: \$0.239 \$0.003 \$0.311 Other \$0.236 # of months late: Contingency \$0.050 \$0.047 (\$0.003)\$0.000 % Construction Change Order: **Total** \$0.933 \$0.933 \$0.000 \$0.852 Design as Percent of Construction: PTSID: 0025F TYPE: TRAFFIC Legacy Other as Percent of Construction: **Diamond Hill Road Improvements at Mendon Road Budget** NTP Spent **Advertise** 15-Sep-17 18-Jan-18 Initial **Projected Difference** To Date Schedule: Design \$0.260 \$0.260 \$0.000 \$0.222 Construction \$1.630 \$0.099 \$1.078 \$1.531 Anticipated Completion at NTP: Other \$1.226 \$1.280 \$0.054 \$0.902 # of months late: \$0.000 Contingency \$0.153 \$0.000 (\$0.153)% Construction Change Order: Total \$3.170 \$3.170 \$0.000 \$2.202 Design as Percent of Construction: PTSID: 0153T TYPE: TRAFFIC Legacy Other as Percent of Construction:

			High Frictio	n Surface	reatments 2016	•		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532	Anticina	ted Completion	at NITD.	31-Jan-18
Other	\$0.653	\$0.661	\$0.008	\$0.084	# of mo			
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000			Ordon	-5
Total	\$1.308	\$1.308	\$0.000	\$0.643		ruction Change as Percent of Co		0% NA
PTSID: 0025J	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		114%

	HSIP	'-Intersection	to Route 108 a	t Curtis Corner	Rd				
	Budget			Spent		<b>Advertise</b> NTP			
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	18-Jan-18	21-Sep-18	
Design	\$0.042	\$0.042	\$0.000	\$0.000					
Construction	\$0.700	\$0.700	\$0.000	\$0.659	Anticina	ated Completion	at NTD:	31-Jul-19	
Other	\$0.745	\$0.745	\$0.000	\$0.445	•	nths late:	iativir.	-10	
Contingency	\$0.032	\$0.032	\$0.000	\$0.000		truction Change	Ordor	5%	
Total	\$1.518	\$1.518	\$0.000	\$1.103				5% 6%	
PTSID: 0073Z	TYPE	: TRAFFIC		Legacy	Design as Percent of Construction: Other as Percent of Construction:			106%	

								FFY17
	Improve	ments to Rt	: 44/100 Inte	ersection an	d Chepachet Ri	ver Bridge Repa	ir C-3E	
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Jan-17	28-Mar-1	7 25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				
Construction	\$1.468	\$1.468	\$0.000	\$1.270	Anticina	ited Completion	at NTD:	31-May-18
Other	\$2.016	\$1.949	(\$0.068)	\$0.788		nths late:	at IVII.	31-Way-18
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000		ruction Change	Order:	2%
Total	\$3.889	\$3.889	\$0.000	\$2.217		as Percent of Co		28%
PTSID: 0061K	TYPE	: TRAFFIC	[	Legacy	•	s Percent of Con		133%
		Intersection	n Safety Impi	rovements I	Newport, Warw	ick, Johnston		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	16-Jan-18	8 02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.072				
Construction	\$1.100	\$1.100	\$0.000	\$0.894	Anticina	ited Completion	at NTD:	30-Apr-19
Other	\$0.414	\$0.594	\$0.180	\$0.410		nths late:	at IVIF.	-6
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000		ruction Change	Order:	-4%
Total	\$1.915	\$1.915	\$0.000	\$1.377		as Percent of Co		20%
PTSID: 0011D	TYPE	: TRAFFIC	[	Legacy		s Percent of Con		54%
			State	ewide Road	Diet 2017			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-17	21-Nov-1	7   10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.435	Anticina	ited Completion	at NTD:	20 Nov 19
Other	\$0.430	\$0.445	\$0.015	\$0.254	•	nths late:	at NIP.	30-Nov-18 -4
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000		ruction Change	Order:	-1%
Total	\$1.098	\$1.098	\$0.000	\$0.689		as Percent of Co		12%
PTSID: 0025P	TYPE	: TRAFFIC		Legacy		s Percent of Con		79%
			Traffic Sign	nal Optimiza	ation, C-3, 2016			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	24-May-1	7   29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.293	۸ m+in:	ited Completion	at NITD.	31-Jul-18
00115014001011	J1. <del>7</del> 03				Anticiba	itea completion	al NIP:	5 I - IUI- I X
Other	\$0.511	\$0.511	\$0.000	\$0.650			uc	
	\$0.511 \$0.140	\$0.140	\$0.000 \$0.000	\$0.000	# of mo	nths late:		-1
Other	\$0.511	•			# of mo % Const	nths late: ruction Change	Order:	-1 5%
Other Contingency	\$0.511 \$0.140 <b>\$2.282</b>	\$0.140	\$0.000	\$0.000	# of mo % Const Design a	nths late:	Order: nstruction:	-1

# FFY 2018 PROJECTS Insert A

### FFY18

### BRIDGE

BRIDGE								
			Bridge Grou	ıp 05 - EGR,	EXE, WAR, WGI	R		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	05-Dec-18	Dec-20
Design	\$1.237	\$1.237	\$0.000	\$0.981				
Construction	\$7.300	\$7.300	\$0.000	\$1.901	Atii	C	-+ NITD:	24 Dec 20
Other	\$1.853	\$1.853	\$0.000	\$0.705		ted Completion	at NIP:	31-Dec-20
Contingency	\$0.378	\$0.378	\$0.000	\$0.000		nths late:	Ordon	2%
Total	\$10.768	\$10.768	\$0.000	\$3.586		ruction Change s Percent of Co		17%
PTSID: 0013F	TYPE	: BRIDGE		Legacy		Percent of Con		25%
			Brid	dge Group			oti dotioiii	2370
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-18	18-Dec-18	May-21
Design	\$0.819	\$0.819	\$0.000	\$0.652				
Construction	\$7.695	\$7.765	\$0.070	\$3.914	A . 1*. *		LATO	24.14. 24
Other	\$1.529	\$1.529	\$0.000	\$0.609		ted Completion	at NIP:	31-May-21
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000		nths late:	0	0
Total	\$10.427	\$10.427	\$0.000	\$5.175		ruction Change		10%
PTSID: 0013P	TYPE	: BRIDGE		Legacy	•	s Percent of Co Percent of Con		11% 20%
			Bridge	e Group 09	- CRA, JOH	refeelt of con	struction.	2070
	F	Budget	Dilugi	Spent	- CNA, JOH	Advertise	NTP	Complete
			Difference		Cala aduda.		05-Dec-18	
Dosign	<b>Initial</b> \$0.998	Projected \$0.998	Difference \$0.000	<b>To Date</b> \$0.882	Schedule:	10-3ep-10	03-Dec-10	Hay 20
Design Construction	\$2.664	\$2.664	\$0.000	\$1.740				
Other	\$0.895	\$0.916	\$0.000	\$0.596	Anticipa <sup>-</sup>	ted Completion	at NTP:	31-May-20
	\$0.080	\$0.916	(\$0.021)	\$0.000	# of mor	nths late:		0
Contingency <b>Total</b>	\$4.637	\$4.63 <b>7</b>	\$0.000	\$3.218		ruction Change		0%
PTSID: 0013G		: BRIDGE	30.000			s Percent of Co		37%
F13ID. 0013G	IIIL	. DIVIDUE		Legacy	Other as	Percent of Con	struction:	34%
			Bridge	•	- Rt 146 C-1			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-18	15-Nov-18	May-20
Design	\$1.125	\$1.075	(\$0.050)	\$0.697				
Construction	\$3.633	\$4.033	\$0.400	\$1.899	Anticipa <sup>-</sup>	ted Completion	at NTP:	31-May-20
Other	\$2.174	\$1.924	(\$0.250)	\$0.612		nths late:		0
Contingency	\$0.180	\$0.080	(\$0.100)	\$0.000		ruction Change	Order:	16%
Total	\$7.112	\$7.112	\$0.000	\$3.208		s Percent of Co		27%
PTSID: 0013S	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	48%
			Bridge	Group 15	A - East Bay			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	14-Aug-18	29-Oct-18	May-21
Design	\$1.480	\$1.480	\$0.000	\$1.306				
Construction	\$6.500	\$6.500	\$0.000	\$1.923	Anticina	ted Completion	at NTP	31-May-21
Other	\$2.133	\$2.133	\$0.000	\$0.707		iths late:	GC 1411 .	OI WIND ZI
Contingency	\$0.625	\$0.625	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$10.738	\$10.738	\$0.000	\$3.935		s Percent of Co		23%
PTSID: 0013U	TYPE	: BRIDGE		Legacy		Percent of Con		33%

								FFY18
			Bridge Gro	oup 15B - Ac	juidneck Island			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.394				
Construction	\$5.355	\$5.355	\$0.000	\$0.712	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$1.830	\$1.830	\$0.000	\$0.297		nths late:		0
Contingency	\$0.375	\$0.375	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$8.080	\$8.080	\$0.000	\$1.403		as Percent of Co		10%
PTSID: 0015A	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	34%
		В	ridge Group	16T-13 - Wo	onasquatucke	t Br		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Nov-17	28-Aug-18	Jun-21
Design	\$0.450	\$0.450	\$0.000	\$0.414				
Construction	\$6.700	\$6.700	\$0.000	\$4.111	Anticina	ted Completion	at NTP	_30-Jun-21
Other	\$2.626	\$2.626	\$0.000	\$0.400		nths late:	<i>ac</i> .	0
Contingency	\$1.040	\$1.040	\$0.000	\$0.000		ruction Change	Order:	3%
Total	\$10.816	\$10.816	\$0.000	\$4.926		as Percent of Co		7%
PTSID: 0017E	TYPE	: BRIDGE		Legacy		s Percent of Con		39%
			Bridge	Group 35T-8	8 - I-295 C-3			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284				
Construction	\$10.729	\$10.729	\$0.000	\$3.464	Anticina	ted Completion	at NTD:	_31-Oct-22
Other	\$3.381	\$3.381	\$0.000	\$0.292		nths late:	at Wii .	0
Contingency	\$1.609	\$1.609	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$16.508	\$16.508	\$0.000	\$4.039		as Percent of Co		7%
PTSID: 0114V	TYPE	: BRIDGE		Legacy	_	s Percent of Con		32%
			Bridge G	iroup 38C - (	Geneva Pond			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.520	\$0.060	\$0.422				
Construction	\$2.502	\$2.502	\$0.000	\$1.095	Anticina	ted Completion	at NTD:	31-May-20
Other	\$1.944	\$1.984	\$0.040	\$0.477	•	nths late:	at NIF.	-6
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000		ruction Change	Order:	2%
Total	\$5.156	\$5.156	\$0.000	\$1.994		as Percent of Co		21%
PTSID: 0017G	TYPE	: BRIDGE		Legacy		s Percent of Con		79%
			Bridge Grou	p 38T-12 - R	t 146 Farnum F	Pk		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Feb-18	14-Jan-19	Jun-22
Design	\$0.774	\$0.774	\$0.000	\$0.571				
Construction	\$9.980	\$9.980	\$0.000	\$1.970	A ntinin	tad Camplatics	at NED.	20 100 22
Other	\$2.115	\$2.115	\$0.000	\$0.417	•	ited Completion	at NTP.	30-Jun-22
Contingency	\$1.000	\$1.000	\$0.000	\$0.000		nths late:	Order:	10/
Total	\$13.869	\$13.869	\$0.000	\$2.958		ruction Change as Percent of Co		1% 8%
PTSID: 0114J	TYPE	: BRIDGE		Legacy	•	s Percent of Con		0% 310/

Legacy

Other as Percent of Construction:

21%

								FFY18
			Bridge G	roup 46A	- Lafayette Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-18	15-Nov-18	3 Aug-20
Design	\$0.800	\$0.800	\$0.000	\$0.662				
Construction	\$5.944	\$5.944	\$0.000	\$3.874	Anticina	ted Completion	at NTD:	21 Aug 20
Other	\$1.598	\$1.598	\$0.000	\$1.159	•	nths late:	at IVIP.	31-Aug-20 0
Contingency	\$0.400	\$0.400	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$8.742	\$8.742	\$0.000	\$5.695		s Percent of Co		13%
PTSID: 0015B	TYPE	: BRIDGE		Legacy		Percent of Con		27%
			Bridge (	Group 48A	- Howard Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	14-Jun-19	Jun-20
Design	\$0.397	\$0.397	\$0.000	\$0.381				
Construction	\$1.664	\$1.664	\$0.000	\$0.148	Anticina	ted Completion	at NTP	_30-Jun-20
Other	\$0.834	\$0.834	\$0.000	\$0.169		nths late:	at IVIT.	0
Contingency	\$0.160	\$0.160	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.055	\$3.055	\$0.000	\$0.699		s Percent of Co		24%
PTSID: 0145Q	TYPE	: BRIDGE		Legacy	•	Percent of Con		50%
			Bridge	Group 57	K - Big River			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	06-Mar-18	3   13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.259				
Construction	\$2.322	\$2.322	\$0.000	\$1.306	Anticina	ted Completion	at NTP	_31-Jan-21
Other	\$1.260	\$1.260	\$0.000	\$0.777	•	nths late:	acivii.	-14
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$4.072	\$4.072	\$0.000	\$2.342		s Percent of Co		NA
PTSID: 0143A	ТҮРЕ	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	54%
			Bridge G	roup 58B -	Railroad Ave			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-17	30-Jan-18	8 15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.374				
Construction	\$1.702	\$1.702	\$0.000	\$1.559	Anticipa	ted Completion	at NTP:	_30-Jun-19
Other	\$1.290	\$1.290	\$0.000	\$0.675		nths late:		-8
Contingency	\$0.077	\$0.077	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.569	\$3.569	\$0.000	\$2.608		as Percent of Co		29%
PTSID: 0201A	TYPE	: BRIDGE	L	Legacy	Other as	s Percent of Con	struction:	76%
			Bridge G	iroup 58E -	Barbs Hill Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Jul-18	26-Sep-18	3 02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.258				
Construction	\$1.520	\$1.520	\$0.000	\$0.717	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$1.348	\$1.348	\$0.000	\$0.449		nths late:		-7
Contingency	\$0.076	\$0.076	\$0.000	\$0.000		ruction Change	Order:	0%
Total PTSID: 0201B	\$3.569	<b>\$3.569</b> : BRIDGE	\$0.000	\$1.424	_	s Percent of Co		41%
F 131D. UZUIB	ITPE	. פעוטעב		Legacy	Other as	Percent of Con	struction:	89%

Nat		FF							
Nation			e RR	- Park Ave RR	Group 59A -	Bridge G			
Design		NTP Comple			•		Budget	E	
Design	_	•		Schedule:		Difference		-	
NA		<u> </u>		30					Design
Contingency									_
Total   NA   S9.225   NA   S0.998   S0.998   Construction Change Order: Design as Percent of Construction:		n at NTP:							
PTSID: 0194C		0 1							
PTSID: 0.194C   TYPE: BRIDGE									
Sudget   Spent   Schedule:   Schedule:   Spent   Schedule:   Spent   Schedule:   Spent   Schedule:   Spent   Schedule:   Schedule:   Spent   Sch	: 0194C				Legacy		BRIDGE	TYPE	PTSID: 0194C
Design   Sude   Spent   Spent   Schedule		istruction.				p.:10			
Design		NTP Comple		Centerville Rd	-	Bridge Gr	Rudget		
Design   S0.370   S0.370   S0.000   S0.217   S0.000   S0.217   S0.665   S0.407   S2.697   Anticipated Completion at NTP: 30.000   S0.250   S0.171   (S0.079)   S0.000   S0.000   S0.115   S5.960   S0.155   S3.579   S0.000   S0.0	_			61.11		D:(f		-	
Construction   S3.808   S4.215   \$0.407   \$2.697   Cher   \$1.687   \$1.204   (\$0.483)   \$0.665   # of months late:   \$0.250   \$0.171   \$(\$0.079)   \$0.000   \$0.000   \$0.000   \$0.850   \$0.801   \$0.801   \$0.801   \$0.801   \$0.801   \$0.801   \$0.801   \$0.900   \$0.000   \$0.000   \$0.295   \$0.801   \$0.801   \$0.801   \$0.900   \$0.000   \$0.000   \$0.000   \$0.000   \$0.900   \$0.900   \$0.900   \$0.900   \$0.303   # of months late:   \$0.001   \$0.801   \$0.000   \$0.784   \$0.001   \$0.801   \$0.801   \$0.801   \$0.801   \$0.000   \$0.085   \$0.000		29-Mai-10 Api-	edule: 29-Dec-17 29-Ma	Schedule:					B
State   Stat									_
S1.687   \$1.704   \$		n at NTP: <u>30-Ap</u>	Anticipated Completion at NTP	Antici					
Schedule:   Sche									
PTSID: 0014D   TYPE: BRIDGE		Order:							
PTSID: 0014D					\$3.579	(\$0.155)			
NTP   Composition   Construction   Spent   Spent   Spent   Schedule:   Schedule:   Spent   S	: 0014D				Legacy		: BRIDGE	TYPE	PTSID: 0014D
Design			isset Pk	- Louisquisset	up 62T-11 -	Bridge Grou			
Design	_				Spent		Budget		
Construction Other		25-Feb-19 Dec-	edule: 23-Mar-18 25-Fe	Schedule:	To Date	Difference	Projected	Initial	
Other Contingency Contingency Total         \$2.815         \$2.815         \$0.000         \$0.303         # of months late: # of months late: # of months late: # of months late: # Other as Percent of Construction: Other Advertise NTP Company	n				\$0.784	\$0.000	\$0.801	\$0.801	Design
Spent   Schedule:   Schedule	ruction	n at NTD: 21_De	Anticipated Completion at NTP	Antici	\$2.295	\$0.000	\$10.000	\$10.000	Construction
S0.900   \$0.900   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.015   \$0.000   \$0.000   \$0.015   \$0.000   \$0.000   \$0.015   \$0.000   \$0.000   \$0.015   \$0.000   \$0.000   \$0.015   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.015   \$0.000   \$	ſ	Idtivir. 31-De			\$0.303	\$0.000	\$2.815	\$2.815	Other
PTSID: 0014Z  TYPE: BRIDGE  Bridge Group 75 - Rt 146 Louisquisset Pk Ramp  Budget  Spent  Initial Projected Difference To Date Construction  S3.661 \$3.676 \$0.015 \$1.781 Other \$1.733 \$1.733 \$0.000 \$0.471 # of months late:  Contingency \$0.300 \$0.285 (\$0.015) \$0.000 \$2.911  PTSID: 0167C  TYPE: BRIDGE  Design as Percent of Construction: Other as Percent of Construction: Other Advertise NTP Completion at NTP: 30-000 \$0.658	ngency	Ordor			\$0.000	\$0.000	\$0.900	\$0.900	Contingency
Secondary   Construction   Constru	Ç				\$3.382	\$0.000	\$14.516	\$14.516	Total
Bridget   Spent   Advertise   NTP   Composition   Sudject   Spent   Schedule:   24-May-18   07-Aug-18   Ntraction   Sudject   Sudject   Schedule:   Schedule:   24-May-18   07-Aug-18   Ntraction   Sudject	: 0014Z			_	Legacy		BRIDGE	TYPE	PTSID: 0014Z
Design   \$0.775   \$0.775   \$0.000   \$0.658   Construction   \$3.661   \$3.676   \$0.000   \$0.471   Contingency   \$0.300   \$0.285   \$0.000   \$2.911   PTSID: 0167C   TYPE: BRIDGE   Legacy   Budget   Spent   Budget   Spent   Advertise   NTP   Complex   Contingency   Construction			set Pk Ramp	- -ouisauisset Pk	5 - Rt 146 L	idge Group 75	Bri		
Design   \$0.775   \$0.775   \$0.000   \$0.658   \$0.000   \$0.658   \$0.000   \$0.658   \$0.000   \$		NTP Comple	·	- Suisquissee i		age creap 75		E	
Design		07-Aug-18 Nov-	24-May-18 07-Au	Schedule:		Difference			
Construction \$3.661 \$3.676 \$0.015 \$1.781 Anticipated Completion at NTP: Other \$1.733 \$1.733 \$0.000 \$0.471 # of months late: Contingency \$0.300 \$0.285 (\$0.015) \$0.000 # of months late: Total \$6.469 \$6.469 \$0.000 \$2.911 Design as Percent of Construction: OPERATING  CONSTRUCTION CHANGE Order: Design as Percent of Construction: Other as Percent of Construction: OPERATING  CONSTRUCTION CHANGE OF CONSTRUCTION:  OPERATING  CONSTRUCTION CHANGE OF CONSTRUCTION: OTHER ADVANCES OF CONSTRUCTION: OPERATING  CONSTRUCTION CHANGE OF CONSTRUCTION: OTHER ADVANCES OF CONSTRUCTION:					\$0.658				Design
Other \$1.733 \$1.733 \$0.000 \$0.471 # of months late:  Soluting ency \$0.300 \$0.285 (\$0.015) \$0.000  Total \$6.469 \$6.469 \$0.000 \$2.911  PTSID: 0167C TYPE: BRIDGE Legacy Other as Percent of Construction:  OPERATING  2018 Crack Sealing Limited Access  Budget Spent Advertise NTP Company Comp						\$0.015			-
Contingency Total \$0.300 \$0.285 (\$0.015) \$0.000 \$6.469 \$6.469 \$0.000 \$2.911  PTSID: 0167C TYPE: BRIDGE Legacy  OPERATING  2018 Crack Sealing Limited Access  Budget Spent Advertise NTP Compared to the continuation of the contin		n at NTP: 30-No			\$0.471		\$1.733	\$1.733	
Total \$6.469 \$6.469 \$0.000 \$2.911	ngency					(\$0.015)	•	\$0.300	Contingency
PTSID: 0167C  TYPE: BRIDGE  Legacy  Other as Percent of Construction:	• ,					• • •			• ,
OPERATING  2018 Crack Sealing Limited Access  Budget Spent Advertise NTP Company Compa			_	_					
2018 Crack Sealing Limited Access  Budget Spent Advertise NTP Com		nstruction:	other as Percent of Construction	Other					
Budget Spent Advertise NTP Com	ERATING								OPERATING
				Limited Access		<b>2018</b> Crac			
11 Mars 10 07 Tal 10 20 0	_							-	
Third. Trojected Emercine To East School Service		27-Jul-18 30-Oct	edule:   11-May-18   27-Ju	Schedule:					B
Design \$0.000 \$0.000 \$0.000									_
Construction \$0.342 \$0.342 \$0.000 \$0.339  Other 60.348 \$0.348 \$0.000 \$0.044 Anticipated Completion at NTP: 31.		n at NTP:31-Oc	Anticipated Completion at NTP	Antici					
Other \$0.218 \$0.218 \$0.000 \$0.044 # of months late:									
Contingency \$0.040 \$0.040 \$0.000 \$0.000 % Construction Change Order:		Order:				•			
Design as Percent of Construction:						\$0.000			
PTSID: 0105C TYPE: OPERATING Legacy Other as Percent of Construction:	: 0105C		_	_	Legacy		: OPERATING	TYPE	PTSID: 0105C

								FFY18
		2	2018 Crack Se	ealing Nort	h and East Regio	ons		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Dec-17	26-Mar-18	3 05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584	A mtining	+ o d C = m = m   o + ; o m	at NITD.	21 0-+ 10
Other	\$0.251	\$0.251	\$0.000	\$0.062		ted Completion	i at NIP:	31-Oct-18
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		nths late:	Oudou	-2
Total	\$0.950	\$0.950	\$0.000	\$0.646		ruction Change		0%
PTSID: 0105F	TYPE	: OPERATING		Legacy		is Percent of Co S Percent of Cor		38%
		-	100 10				istruction.	30%
	F	20 Budget	18 Crack Sea	Spent	and Central Reg	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	20-Dec-17	08-Mar-18	
Docian	\$0.000	\$0.000	\$0.000	\$0.000	Schedule:	20 DCC 17	00 Hai it	15 11ag 10
Design	\$0.698	\$0.698	\$0.000	\$0.625				
Construction			•	\$0.025	Anticipa	ted Completion	at NTP:	31-Oct-18
Other	\$0.251 \$0.033	\$0.251 \$0.033	\$0.000	•	# of moi	nths late:		-3
Contingency	-	-	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$0.982	\$0.982	\$0.000	\$0.694	Design a	s Percent of Co	nstruction:	NA
PTSID: 0105B	TYPE	: OPERATING		Legacy	Other as	Percent of Cor	struction:	36%
		2018 F	Paver Placed	Elastomeri	c Surface Treatn	nent C-1		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-17	20-Feb-18	3 11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216	A maticina	tod Camanlatian	at NITD.	20 Nav. 40
Other	\$0.339	\$0.339	\$0.000	\$0.211		ted Completion	I at NTP:	30-Nov-18
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		nths late:	0	-2
Total	\$1.651	\$1.651	\$0.000	\$1.427		ruction Change		-2%
PTSID: 0105D	TYPE	: OPERATING		Legacy		is Percent of Co S Percent of Cor		27%
		2018 P	Paver Placed	Elastomeri	c Surface Treatn			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	25-May-18	02-Aug-18	3   13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000	Juli-		_	•
Construction	\$2.009	\$2.009	\$0.000	\$2.517				
Other	\$0.340	\$0.362	\$0.022	\$0.438		ted Completion	at NTP:	<u>30-Nov-18</u>
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000		nths late:		0
Total	\$2.409	\$2.409	\$0.000	\$2.955		ruction Change		29%
PTSID: 0105G		: OPERATING	<b>30.000</b>	Legacy	_	s Percent of Co		0%
			2040 D. L.I.			Percent of Cor	istruction:	18%
		Budget	2018 Rubbe		alt Chip Seal C-1	L Advertise	NTP	Complete
		Projected	Difference	Spent	Schodulor	28-Dec-17	20-Feb-18	•
Design	<b>Initial</b> \$0.000	\$0.000	Difference \$0.000	<b>To Date</b> \$0.000	Schedule:	20 000 17	20 100 10	10 1101 13
Construction	\$1.427	\$1.427	\$0.000	\$1.387				
Other					Anticipa	ted Completion	at NTP:	30-Jun-19
	\$0.339	\$0.339	\$0.000	\$0.124	# of moi	nths late:		-3
Contingency	\$0.075	\$0.075	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$1.841	\$1.841	\$0.000	\$1.510	Design a	is Percent of Co	nstruction:	
PTSID: 0105E	TYPE	: OPERATING		Legacy	Other as	Percent of Cor	struction:	24%

								FFY18
			2018 Rubbe	erized Aspha	alt Chip Seal C-2	2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.404	Anticipa	ted Completion	at NTP:	30-Jun-19
Other	\$0.402	\$0.402	\$0.000	\$0.148	•	nths late:		0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000	% Const	ruction Change (	Order:	6%
Total	\$2.000	\$2.000	\$0.000	\$1.552	Design a	is Percent of Cor	struction:	
PTSID: 0105A	TYPE	: OPERATING		Legacy	Other as	Percent of Cons	struction:	26%
			Salt Stor	age Facility	- Portsmouth			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.074				
Construction	\$1.147	\$1.152	\$0.005	\$1.078	Anticina	ted Completion	at NTP	31-Dec-19
Other	\$0.307	\$0.307	\$0.000	\$0.102	•	nths late:	acivii.	-3
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000		ruction Change (	Order:	0%
Total	\$1.622	\$1.622	\$0.000	\$1.253		is Percent of Cor		9%
PTSID: 0131L	TYPE	: OPERATING		Legacy		Percent of Cons		27%
PAVEMENT								
			-195 Relocat	tion - C-17 -	Waterfront Par	·ks		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.585				
Construction	\$6.089	\$6.083	(\$0.006)	\$4.429	Anticina	ted Completion	at NTD:	31-Aug-19
Other	\$1.603	\$1.603	\$0.000	\$0.799	•	nths late:	at IVIT.	1
Contingency	\$0.713	\$0.719	\$0.006	\$0.000		ruction Change (	Order:	-1%
Total	\$9.205	\$9.205	\$0.000	\$5.813		is Percent of Cor		13%
PTSID: 0012Q	TYPE	: PAVEMENT		Legacy	_	Percent of Cons		26%
			I-195 Re	location - C	-18 - Gano St			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.670	\$0.000	\$0.207				
Construction	\$1.630	\$1.630	\$0.000	\$1.098	Anticina	ted Completion	at NTD·	_30-Jun-20
Other	\$0.801	\$0.801	\$0.000	\$0.390		nths late:	ativir.	-8
Contingency	\$0.105	\$0.105	\$0.000	\$0.000		ruction Change (	Order:	6%
Total	\$3.206	\$3.206	\$0.000	\$1.695		is Percent of Cor		41%
PTSID: 0012T	TYPE	: PAVEMENT		Legacy		Percent of Cons		49%
			Nayatt Rd (R	umstick Rd	- Washington R	d)		
	E	Budget	, ,	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.246				
Construction	\$2.728	\$2.738	\$0.010	\$2.230	Anticina	ted Completion	at NTD	_31-Aug-19
Other	\$0.768	\$0.768	\$0.000	\$0.457		nths late:	at IVIT.	51-Aug-19
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000		ruction Change (	Order:	1%
Total	\$3.989	\$3.989	\$0.000	\$2.934		is Percent of Cor		13%
PTSID: 0171D	TYPE	: PAVEMENT		Legacy	•	Dorsont of Con		13/0

Other as Percent of Construction:

28%

Legacy

PTSID: 0171D

TYPE: PAVEMENT

								FFY18
			Railroad St	t (Manville	Hill Rd - Rt 126)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.101				
Construction	\$2.324	\$2.324	\$0.000	\$1.856	Anticina	ted Completion	at NTP:	31-May-19
Other	\$0.928	\$0.928	\$0.000	\$0.642		nths late:	ac ivii .	-6
Contingency	\$0.116	\$0.116	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.548	\$3.548	\$0.000	\$2.599		s Percent of Co		8%
PTSID: 0165J	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	40%
			Rockland Rd	(Central P	k to Danielson P	k)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	15-Jun-18	3   09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.047				
Construction	\$1.395	\$1.395	\$0.000	\$0.896	Anticina	ted Completion	at NTP:	31-May-19
Other	\$0.717	\$0.717	\$0.000	\$0.347		nths late:	<i>ac.</i>	-7
Contingency	\$0.140	\$0.140	\$0.000	\$0.000	% Const	ruction Change	Order:	2%
Total	\$2.551	\$2.551	\$0.000	\$1.289		s Percent of Co		22%
PTSID: 0173K	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	51%
		Rt 2	- Reservoir A	ve (Sockan	osset Cross Rd -	Rt 12)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-18	12-Apr-18	3   14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368				
Construction	\$3.995	\$4.545	\$0.550	\$4.163	Anticina	ted Completion	at NTP	_31-Dec-20
Other	\$1.509	\$1.059	(\$0.450)	\$0.990		nths late:	ac ivii .	-25
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000		ruction Change	Order:	15%
Total	\$6.172	\$6.172	\$0.000	\$5.522		s Percent of Co		10%
PTSID: 0130E	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	23%
		Rt 44	- C-3B (RIDO	T Maint Fa	cility - W. Green	ville Rd)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Sep-18	18-Dec-18	3 17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.632				
Construction	\$7.373	\$7.414	\$0.041	\$5.004	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$1.478 \$0.350	\$1.478 \$0.309	\$0.000 (\$0.041)	\$1.133 \$0.000	# of moi	nths late:		-8
Contingency <b>Total</b>	\$9.956	\$9.956	\$0.041)	\$6.769		ruction Change		1%
PTSID: 0061A		: PAVEMENT	<b>30.000</b>	Legacy	•	s Percent of Co		NA
1131B. 0001A	1112	. TAVEIVIEIVI		Legacy	Other as	Percent of Con	struction:	20%
			Rt 6A - Hartfo		(Rt 5 - Killingly	-		
		Budget	D:((	Spent		Advertise 27-Apr-18	<b>NTP</b> 27-Jun-18	Complete 3 24-Oct-18
Docian	Initial	Projected	Difference	To Date	Schedule:	Z1-Apr-10	27-0un-18	24-000-10
Design Construction	\$0.380 \$1.241	\$0.380 \$1.241	\$0.000 \$0.000	\$0.276 \$1.273				
Other	\$1.241	\$1.241	\$0.000	\$1.273		ted Completion	at NTP:	30-Nov-18
Contingency	\$0.062	\$0.062	\$0.000	\$0.000		nths late:		-1
Total	\$3.323	\$3.323	\$0.000	\$2.722		ruction Change		5%
PTSID: 0138B		: PAVEMENT	, , , , , ,	Legacy	_	s Percent of Con		31%
		=		_	Otner as	Percent of Con	struction:	132%

# TAP/OTHER

			Blacksto	one River Bil	keway - 8B-1			
	E	Budget		Spent	Spent		NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Apr-18	29-Jun-18	24-Oct-19
Design	\$0.246	\$0.246	\$0.000	\$0.000				
Construction	\$2.490	\$2.490	\$0.000	\$1.815	Anticina	ated Completion	a at NITD.	21 Oct 10
Other	\$1.288	\$1.288	\$0.000	\$0.798	•	nths late:	iat NiP.	31-Oct-19
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		ruction Change	Ordor	4%
Total	\$4.203	\$4.203	\$0.000	\$2.613		as Percent of Co		10%
PTSID: 0021S	TYPE	: TAP/OTHER		Legacy	•	s Percent of Co		52%
				"-"	101			

Trestle Trail Bridges - West											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	07-Jun-18	Oct-20			
Design	\$0.135	\$0.194	\$0.059	\$0.176							
Construction	\$3.186	\$2.844	(\$0.341)	\$2.587	Anticina	stad Camplation	31-Oct-20				
Other	\$0.538	\$0.998	\$0.460	\$0.716	•	Anticipated Completion at NTP: # of months late:					
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000		truction Change	Ordor	5%			
Total	\$4.254	\$4.036	(\$0.218)	\$3.479		as Percent of Co		7%			
PTSID: 0026P	TYPE	: TAP/OTHER		Legacy	_	s Percent of Con		35%			

## TRAFFIC

			2018 Roadw	ay Departu	re Mitigation -	C-1			
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	01-Oct-18	31-Oct-19	
Design	\$0.155	\$0.155	\$0.000	\$0.115				_	
Construction	\$1.065	\$1.065	\$0.000	\$0.563	Anticina	31-Dec-19			
Other	\$0.516	\$0.531	\$0.015	\$0.268	•	Anticipated Completion at NTP: # of months late:			
Contingency	\$0.061	\$0.046	(\$0.015)	\$0.000			Ordor	-2 2%	
Total	\$1.797	\$1.797	\$0.000	\$0.945		truction Change as Percent of Co		15%	
PTSID: 0025S	TYPE	: TRAFFIC		Legacy	•	s Percent of Cor		50%	

	Spent		A al a		Complete	
			Advertise NTP			
d Difference	To Date	Schedule:	24-Aug-18	26-Oct-18	31-Oct-19	
0 \$0.000	\$0.207					
3 \$0.028	\$0.234	Anticina	atad Camplation	a at NTD:	31-May-20	
4 \$0.000	\$0.178	•	·			
7 (\$0.028)	\$0.000			Ordon	4%	
4 \$0.000	\$0.620				31%	
	Legacy				94%	
4 7 2 4	73 \$0.028 24 \$0.000 47 (\$0.028)	40       \$0.000       \$0.207         73       \$0.028       \$0.234         24       \$0.000       \$0.178         47       (\$0.028)       \$0.000         84       \$0.000       \$0.620	40 \$0.000 \$0.207 73 \$0.028 \$0.234 24 \$0.000 \$0.178 47 (\$0.028) \$0.000 84 \$0.000 \$0.620  Design a	\$0.000 \$0.207 73 \$0.028 \$0.234 24 \$0.000 \$0.178 47 (\$0.028) \$0.000 84 \$0.000 \$0.620  Anticipated Completion # of months late: % Construction Change Design as Percent of Co	\$0.000 \$0.207 \$0.028 \$0.234 \$24 \$0.000 \$0.178 \$47 (\$0.028) \$0.000 \$48 \$0.000 \$0.620  Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction:	

			Aqu	idneck Ave	nue HSIP				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	15-Nov-18	08-Nov-19	
Design	\$0.550	\$0.550	\$0.000	\$0.509					
Construction	\$0.460	\$0.460	\$0.000	\$0.308	Anticina	stad Camplatia	31-Mav-20		
Other	\$1.155	\$1.155	\$0.000	\$0.282	•	Anticipated Completion at NTP: # of months late:			
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Ordor	-7 0%	
Total	\$2.215	\$2.215	\$0.000	\$1.099		as Percent of Co		120%	
PTSID: 0011E	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		251%	
					-				

Part									FFY18			
Design	Aquidneck Avenue Improvements											
Design   S0.445   S0.045   S0.003   S0.383   Construction   S1.668   S1.668   S1.668   S0.000   S1.390   S0.893   S0.		E	Budget		Spent		Advertise	NTP	Complete			
Construction   S.1.668   S.1.668   S.0.000   S.1.390   Chter   S.1.621   S.1.583   S.0.038   S.0.538   S.0.038		Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	23-Feb-18	30-Aug-19			
State	Design	\$0.445	\$0.448	\$0.003								
Since   Sinc	Construction	\$1.668	\$1.668	\$0.000	\$1.390	Anticina	tad Camplatian	at NITD:	21 Doc 10			
Substitution   Subs	Other	\$1.621	\$1.583	(\$0.038)	\$0.853			at NIP.	_			
Triple	Contingency	\$0.083	\$0.118	\$0.035	\$0.000			Order				
PSID: 00762   TYPE: TRAFFIC   Legacy   Other as Percent of Construction:   95%	Total	\$3.817	\$3.817	\$0.000	\$2.625							
Priority	PTSID: 0076Z	TYPE	: TRAFFIC		Legacy	<del>-</del>						
Project   Pro												
Design   So.050   So.050   So.000   S		E	Budget	,			Complete					
Design   S0.050   \$0.050   \$0.000   \$				Difference		Schedule:	14-Sep-18	14-Nov-18				
Construction   S2.285   S2.285   S0.000   S2.227   Anticipated Completion at NTP:   31-Jul-19   S0.654   S0.114   S0.000   S0.000   # of months late:   3   3   Jul-19   S0.67   S0.114   S0.114   S0.000   S0.000   W   Construction Change Order:   1%   S0.000   S0.000   W   S0.000   S0.000   S0.000   W   S0.000   S0.00	Design											
Contingency   So. 654   So. 404   So. 250   So. 202   Anticipated Completion at NIP:   31-Jul-19   Total   So. 114   So. 114   So. 200   So. 200   # of months late:   3   3   3   3   3   3   3   3   3	_								24     42			
Solidar   Soli		\$0.654		•				at NIP:				
Sa.104   Sa.104   Sp.	Contingency				\$0.000			0.4.				
Design   Sudget   Spent   Schedule:   Sc		\$3.104	\$2.854	(\$0.250)								
Design	PTSID: 0072Z	TYPE	: TRAFFIC		Legacy							
Design   Sude			lutar	osation Cafa	to a lune ne manage	•		struction.	1070			
Design   So. 375   So. 380   So. 005   So. 322   So. 005   So. 375   So. 380   So. 005   So. 322   So. 005   So. 0				section Safe		ments 2017 Stat		NTD	Campulata			
Design   S0.375   S0.380   S0.005   S0.322   S2.002   S2.102   S0.010   S1.760   S1.760   S0.930   S0.925   (S0.005)   S0.707   # of months late:												
Construction   S2.092   S2.102   S0.010   S1.760   Anticipated Completion at NTP:   31-Jul-19			-			Schedule:	28-Feb-18	24-May-18	05-Sep-19			
Substitution   Subs	•											
Note						Anticipa	ted Completion	at NTP:	31-Jul-19			
Note		•										
PTSID: 0025N   TYPE: TRAFFIC								Order:				
Note				\$0.000	\$2.789							
Design   Sudest   S	PTSID: 0025N	TYPE	: TRAFFIC		Legacy				44%			
Initial   Projected   Difference   To Date   Schedule:   30-Mar-18   26-Jun-18   Oct-20		Intersection	Safety Imp	rovements to	o Rt 114 be	tween Bear Hill	Rd and I-295 Cu	mberland				
Design		E	Budget		Spent							
Construction   S7.335   S7.485   S0.150   S3.478   Anticipated Completion at NTP:   31-Oct-20			•			Schedule:	30-Mar-18	26-Jun-18	Oct-20			
Other Contingency Contingency Total         \$2.920         \$2.949         \$0.029         \$1.402         # of months late:         0           Total         \$11.272         \$11.272         \$0.000         \$5.462         % Construction Change Order:         0% Design as Percent of Construction:         0% Design as Percent of Construction:         10% Other as Percent of Construction:         10% Other as Percent of Construction:         39%           Intersection Safety Improvements to Rt 44 at Smithfield Crossings           Budget         Spent         Advertise         NTP         Complete           Initial         Projected         Difference         To Date         Schedule:         31-Jul-18         05-Oct-18         30-Oct-19           Design         \$0.100         \$0.100         \$0.000         \$0.608           Construction         \$0.630         \$0.630         \$0.000         \$0.291           Contingency         \$0.044         \$0.004         \$0.000         \$0.986           Other         \$1.345         \$1.345         \$0.000         \$0.986           Design as Percent of Construction:         16%	Design											
Schedule:   Sche						Anticina	ted Completion	at NTP	31-Oct-20			
Note   Society								ac	0			
Design   Society   Socie				• • •				Order:	0%			
Design   \$0.100   \$0.630   \$0.630   \$0.000   \$0.000   \$0.000   \$0.000   \$0.571   \$0.571   \$0.571   \$0.000   \$		\$11.272	\$11.272	\$0.000	\$5.462							
Budget   Spent   Advertise   NTP   Complete	PTSID: 0073X	TYPE	: TRAFFIC		Legacy	•						
Initial   Projected   Difference   To Date   Schedule:   31-Jul-18   05-Oct-18   30-Oct-19	Intersection Safety Improvements to Rt 44 at Smithfield Crossings											
Design         \$0.100         \$0.000         \$0.087           Construction         \$0.630         \$0.630         \$0.000         \$0.608           Other         \$0.571         \$0.571         \$0.000         \$0.291           Contingency         \$0.044         \$0.044         \$0.000         \$0.000           Total         \$1.345         \$1.345         \$0.000         \$0.986    Anticipated Completion at NTP:  # of months late:  % Construction Change Order:  % Construction Change Order:  Design as Percent of Construction:  16%		E	Budget		Spent		Advertise	NTP	Complete			
Design         \$0.100         \$0.000         \$0.087           Construction         \$0.630         \$0.630         \$0.000         \$0.688           Other         \$0.571         \$0.571         \$0.000         \$0.291           Contingency         \$0.044         \$0.044         \$0.000         \$0.000           Total         \$1.345         \$1.345         \$0.000         \$0.986    Anticipated Completion at NTP:  # of months late:  % Construction Change Order:  Design as Percent of Construction:  11%  Design as Percent of Construction:  16%		Initial	Projected	Difference	To Date	Schedule:	31-Jul-18	05-Oct-18	30-Oct-19			
Other         \$0.571         \$0.000         \$0.291           Contingency         \$0.044         \$0.044         \$0.000         \$0.000           Total         \$1.345         \$1.345         \$0.000         \$0.986           Design as Percent of Construction:         16%	Design	\$0.100			\$0.087							
Other         \$0.571         \$0.000         \$0.291         # of months late:         -7           Contingency         \$0.044         \$0.000         \$0.000         \$0.000         # of months late:         % Construction Change Order:         11%           Design as Percent of Construction:         16%	Construction	\$0.630	\$0.630	\$0.000	\$0.608	Anticina	tad Camplatian	at NED.	21 May 20			
Total \$1.345 \$1.345 \$0.000 \$0.	Other	\$0.571	\$0.571	\$0.000	\$0.291			at NIP.				
Design as Percent of Construction: 16%	Contingency	\$0.044	\$0.044	\$0.000	\$0.000			Order				
DTCID: 002FD TVDF: TDAFFIC	Total	\$1.345	\$1.345	\$0.000	\$0.986							
	PTSID: 0025R	ТҮРЕ	: TRAFFIC		Legacy	_						

								FFY18			
			Met	acom Aven	ue - HSIP						
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-18	29-Oct-18	May-20			
Design	\$0.594	\$0.609	\$0.015	\$0.443							
Construction	\$3.000	\$3.100	\$0.100	\$2.041	Anticina	tad Camplatian	at NTD:	21 May 20			
Other	\$1.807	\$1.827	\$0.020	\$0.974	•	ted Completion nths late:	at NTP:	31-May-20			
Contingency	\$0.300	\$0.165	(\$0.135)	\$0.000		ruction Change	Ordor	0 2%			
Total	\$5.700	\$5.700	\$0.000	\$3.458		is Percent of Co		20%			
PTSID: 0071P	TYPE	: TRAFFIC		Legacy		s Percent of Con		59%			
Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)											
Koadway Dep		gation - Gua Budget	irarali and ivi	ovements to 1-9	Advertise	a Kt 146 (N. NTP	Complete				
			Difference	Spent	Cabadula	31-0ct-17	01-Feb-18				
Dasies	Initial	Projected	Difference	To Date	Schedule:	31-000-17	01-reb-10	5   II-0uI-10			
Design	\$0.060	\$0.060	\$0.000	\$0.038							
Construction	\$1.600	\$1.600	\$0.000	\$1.506	Anticipa	ted Completion	at NTP:	31-May-19			
Other	\$0.841	\$0.841	\$0.000	\$0.150		nths late:		-11			
Contingency	\$0.086	\$0.086	\$0.000	\$0.000	% Const	ruction Change	Order:	0%			
Total	\$2.587	\$2.587	\$0.000	\$1.694	Design a	s Percent of Co	nstruction:	4%			
PTSID: 0025Q	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	53%			
	Roadway	y Departure	Mitigation -	Systemic F	ligh Friction Sur	face Treatment	s-2018				
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	22-Jun-18	29-Aug-1	3 03-Jul-19			
Design	\$0.070	\$0.070	\$0.000	\$0.025							
Construction	\$0.767	\$0.767	\$0.000	\$0.607	Anticina	tad Camplatian	at NTD.	21 Dec 10			
Other	\$0.476	\$0.476	\$0.000	\$0.065	•	ted Completion nths late:	at NIP:	31-Dec-19			
Contingency	\$0.040	\$0.040	\$0.000	\$0.000			Ordon	-6 10/			
Total	\$1.353	\$1.353	\$0.000	\$0.696		ruction Change as Percent of Co		1% 9%			
PTSID: 0091S	TYPE	: TRAFFIC		Legacy	•	S Percent of Con		62%			
			Rt 146 (	Guide Signs	- C-1 - North						
	F	Budget	110 1	Spent	C I Worth	Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	24-Jan-18	26-Mar-18				
Design	\$0.503	\$0.503	\$0.000	\$0.399	Schedule.						
Construction	\$1.500	\$1.500	\$0.000	\$0.747							
Other	\$1.022	\$1.022	\$0.000	\$0.487		ted Completion	at NTP:	30-Nov-19			
Contingency	\$0.075	\$0.075	\$0.000	\$0.487		nths late:		5			
Total	\$3.100	\$3.100	\$0.000 \$0.000	\$1.633		ruction Change		0%			
PTSID: 0073S		: TRAFFIC	30.000	Legacy		s Percent of Co		34%			
1 1315. 00733	1111	. HATTE		Legacy	Other as	Percent of Con	struction:	68%			
			SF	RTS - C-1 (C	ra, Epr)						
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-18	25-Jun-1	3 11-Dec-18			
Design	\$0.556	\$0.636	\$0.080	\$0.571							
Construction	\$1.051	\$1.065	\$0.014	\$0.967	Anticina	ted Completion	at NTP	31-May-19			
Other	\$0.504	\$0.428	(\$0.076)	\$0.318		nths late:	acivii.	-6			
Contingency	\$0.083	\$0.065	(\$0.018)	\$0.000		ruction Change	Order:	0%			
Total	\$2.194	\$2.194	\$0.000	\$1.855		is Percent of Co		60%			
PTSID: 0162A	TYPE	: TRAFFIC		Legacy	_	Percent of Con		40%			
						_		-			

		S	TC - Allens A	venue at T	erminal and Ern	est		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.098	\$0.000	\$0.045				
Construction	\$0.745	\$0.745	\$0.000	\$0.673	Anticina	ted Completion	at NITD.	21 Aug 10
Other	\$0.786	\$0.786	\$0.000	\$0.566	•	nths late:	iativir.	31-Aug-19
Contingency	\$0.055	\$0.055	\$0.000	\$0.000		ruction Change	Ordor:	-3 9%
Total	\$1.684	\$1.684	\$0.000	\$1.284		as Percent of Co		13%
PTSID: 0080H	ТҮРЕ	: TRAFFIC		Legacy	•	s Percent of Cor		106%

	3	ic - Statew	ide Pedestria	an and inte	rsection Safety	improvements		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.370	\$0.000	\$0.329				
Construction	\$1.486	\$1.559	\$0.073	\$0.906	Anticina	ated Completion	at NITD	30-Nov-19
Other	\$0.941	\$0.923	(\$0.019)	\$0.588	•	nths late:	iativir.	0
Contingency	\$0.075	\$0.021	(\$0.054)	\$0.000		ruction Change	Ordor	4%
Total	\$2.872	\$2.872	\$0.000	\$1.823		as Percent of Co		24%
PTSID: 0080C	TYPE	: TRAFFIC		Legacy	•	s Percent of Cor		59%

# FFY 2019 PROJECTS Insert A

#### FFY19

BRIDGE								
			Bri	dge Group (	)1 - PVD			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	03-Jun-19	May-22
Design	\$0.865	\$0.885	\$0.020	\$0.692				
Construction	\$9.173	\$9.173	\$0.000	\$0.000	A	C l	-+ NTD:	24 May 22
Other	\$1.898	\$1.931	\$0.033	\$0.209		ted Completion oths late:	at NTP:	31-May-22
Contingency	\$0.742	\$0.689	(\$0.053)	\$0.000		ruction Change	Order:	0%
Total	\$12.678	\$12.678	\$0.000	\$0.901		is Percent of Co		10%
PTSID: 0013A	TYPE	: BRIDGE		Legacy		Percent of Con		21%
			Bri	dge Group (	03 - I-95			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	21-Oct-19	Jul-22
Design	\$0.798	\$0.798	\$0.000	\$0.740				
Construction	\$10.222	\$10.222	\$0.000	\$0.000	Anticina	ted Completion	at NTP	31-Jul-22
Other	\$2.207	\$2.207	\$0.000	\$0.046		nths late:	at Wiii.	0
Contingency	\$0.511	\$0.511	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$13.738	\$13.738	\$0.000	\$0.785		is Percent of Co		8%
PTSID: 0013N	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	22%
			Bridge G	roup 12A - 9	Sandy Bottom			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	25-Jul-19	21-Oct-19	Jun-22
Design	\$0.638	\$0.638	\$0.000	\$0.507				
Construction	\$5.150	\$5.150	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_30-Jun-22
Other	\$2.563	\$2.563	\$0.000	\$0.070		nths late:		0
Contingency <b>Total</b>	\$0.500 <b>\$8.850</b>	\$0.500 <b>\$8.850</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$0.577</b>	% Const	ruction Change	Order:	0%
PTSID: 0114W		: BRIDGE	Ş0.000		•	is Percent of Co		12%
F13ID. 0114W	IIIL	. DIVIDUL		Legacy	Other as	Percent of Con	struction:	50%
			ridge Group		GLO, PVD, SCI, S			
		Budget		Spent		Advertise 28-Jun-19	NTP	Complete Dec-21
Danima	Initial	Projected	Difference	To Date	Schedule:	28-Jun-19	12-Sep-19	Dec-21
Design	\$1.013	\$1.013	\$0.000	\$0.844				
Construction Other	\$6.040 \$1.194	\$6.040 \$1.302	\$0.000 \$0.108	\$0.247 \$0.165	Anticipa	ted Completion	at NTP:	31-Dec-21
Contingency	\$0.305	\$0.197	(\$0.108)	\$0.103		nths late:		0
Total	\$8.552	\$8.552	\$0.000	\$1.256		ruction Change		0%
PTSID: 0013V		: BRIDGE	70.000	Legacy		is Percent of Co Percent of Con		17% 22%
			Pridge Gree		S, JOH, PVD, SC		struction:	22%
	E	Budget	Bridge Gro	Spent	S, JUH, PVD, SC	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Sep-19	29-Nov-19	
Design	\$0.977	\$0.977	\$0.000	\$0.768				
Construction	\$3.155	\$3.155	\$0.000	\$0.000	A mtinima	tad Camplatics	at NITD.	21 Dec 21
Other	\$1.520	\$1.520	\$0.000	\$0.045		ted Completion oths late:	at NTP:	31-Dec-21
Contingency	\$0.160	\$0.160	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$5.812	\$5.812	\$0.000	\$0.813		is Percent of Co		31%
PTSID: 0015C	ТҮРЕ	: BRIDGE		Legacy		Percent of Con		48%

Part									FFY19
Design   So			Brid	ge Group 17	- BUR, CUI	۸, LIN, NPR, NSI	N, SMI		
Design   S0.700   S0.700   S0.000   S0.414		E	Budget		Spent		Advertise	NTP	Complete
Design   S0.700   \$0.700   \$0.000   \$0.014   \$0.000   \$0.014   \$0.000		Initial	Projected	Difference	To Date	Schedule:	24-Sep-19	06-Dec-19	Apr-22
Construction	Design				\$0.414				
Single	Construction	\$3.982	\$3.982	\$0.000	\$0.000	Anticina	tad Camplatian	at NTD:	20 Apr 22
Solidadio   Sol	Other	\$1.920	\$1.920	\$0.000	\$0.072			at NTP:	
School		\$0.199	\$0.199	\$0.000	\$0.000			Order:	
PTSID: 0013W	Total	\$6.801	\$6.801	\$0.000	\$0.486				
Parish	PTSID: 0013W	TYPE	: BRIDGE		Legacy				
Project   Spent   S				Bridge	Group 18E	B - EGR. NKS		_	
Design   So. 379   So.		E	Budget	2110.80	•		Advertise	NTP	Complete
Design   S0.379   \$0.379   \$0.000   \$0.266   \$0.000   \$0.124   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000				Difference		Schedule:	29-May-19	09-Aug-19	
Construction   S2.772   S2.772   S0.000   S0.124   Anticipated Completion at NTP:   S0.96-21   Other   S0.906   S0.906   S0.000   S0.003   # of months late:   Other   Other   S0.906   S0.200   S0.000   S0.003   # of months late:   Other   S0.900   S0.200   S0.003   # of months late:   Other   S0.900   S0.200   S0.000   S0.453   Design as Percent of Construction:   33%	Design								
Solution	_					A . 1.* . *		LATO	20.624
Solitingency   Solition   Soli								at NIP:	
PTSID: 0031Y   TYPE: BRIDGE   Legacy   Design as Percent of Construction:   14% Other as Percent of Construction:   14% Other as Percent of Construction:   33%	Contingency	\$0.180	\$0.180	\$0.000	\$0.000			O m al a m .	_
Priside   Priside   Projected   Difference   Superior		\$4.238	\$4.238	\$0.000	\$0.453				
Posign	PTSID: 0031Y	TYPE	: BRIDGE		Legacy				
Design   Sudd				Bridge	Group 40				
Design   S0.950   S0.950   S0.000   S0.760   S0.271   S0.000   S0.000   S0.000   S0.271   S0.2171   S0.000   S0.000   S0.000   S0.000   S0.2171   S0.000   S0.000   S0.000   S0.000   S0.250   S0.250   S0.000		E	Budget	Dilago	-	· · · · · · · · · · · · · · · · · · ·	Advertise	NTP	Complete
Design   S0.950   S0.950   S0.000   S0.760   S0.760   S2.171   S2.171   S0.000   S0.000   S0.000   S0.151   S1.351   S1.351   S0.000   S0.000   S0.000   S0.250   S0.250   S0.000   S0.000   S0.250   S0.250   S0.000   S0.914   Design as Percent of Construction:   May be a percent of Construction   May be a percent of Construction   May be a percent of Construction   May be a percent of Construction:   May be a percent of				Difference		Schodulo			
Construction Other	Design					Jenedale.			
State	•								
Solidar   Sol								at NIP:	_
Note   S4.721   S4.721   S0.000   S0.914   Design as Percent of Construction:   44%		•						o 1	
Design   So. 436   So. 434   So. 4									
Design   Sudget   Spent   Schedule:   S	PTSID: 0114X	TYPE	: BRIDGE		Legacy				
Name				Bridge (	Group 40B			301 40010111	<b>32</b> /3
Design		E	Budget	Diluge (	•	Dutil St Lust	Advertise	NTP	Complete
Design				Difference		Schedule:			
Construction   \$2.368   \$2.368   \$0.000   \$0.591   Anticipated Completion at NTP:   31-Dec-20	Design		•			Jonedalei		_	
Other Contingency Contingency Total         \$0.738	•								
Contingency   So.275   So.210   (\$0.065)   So.000   So.								at NTP:	31-Dec-20
Sample   S		-	•					o 1	
Design   \$0.494   \$0.494   \$0.000   \$0.421   \$0.000   \$0.153   \$0.129   \$0.129   \$0.000   \$0.153   \$0.129   \$0.129   \$0.000   \$0.000   \$0.574   \$0.000   \$				• • • • • • • • • • • • • • • • • • • •			•		
Budget   Spent   Advertise   NTP   Complete	PTSID: 0015D	TYPE	: BRIDGE		Legacy	_			
Budget   Spent   Advertise   NTP   Complete				Bridge (	Group 44A				<b>3</b> 1,75
Initial   Projected   Difference   To Date   Schedule:   30-Apr-19   20-Aug-19   Mar-22		E	Budget	2			Advertise	NTP	Complete
Design         \$0.494         \$0.494         \$0.000         \$0.421           Construction         \$2.586         \$2.586         \$0.000         \$0.000           Other         \$1.741         \$1.741         \$0.000         \$0.153           Contingency         \$0.129         \$0.129         \$0.000         \$0.000           Total         \$4.950         \$4.950         \$0.000         \$0.574           PTSID: 3000         TYPE: RNIDGE         Type: RNIDGE         Type: RNIDGE    Anticipated Completion at NTP:  # of months late:  % Construction Change Order:  Design as Percent of Construction:  19%				Difference		Schedule:			•
Construction         \$2.586         \$2.586         \$0.000         \$0.000           Other         \$1.741         \$1.741         \$0.000         \$0.153           Contingency         \$0.129         \$0.000         \$0.000         \$0.000           Total         \$4.950         \$4.950         \$0.000         \$0.574           Design as Percent of Construction:         19%	Design								
Other         \$1.741         \$0.000         \$0.153           Contingency         \$0.129         \$0.129         \$0.000         \$0.000           Total         \$4.950         \$4.950         \$0.000         \$0.574    Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: 19%	_						4 a d C a	-+ NITO	24.14. 22
Contingency         \$0.129         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.574         \$0.000         \$0.574         \$0.000         \$0.574         \$0.000         \$0.574         \$0.000         \$0.000         \$0.000         \$0.574         \$0.000         \$0								at NTP:	_
Total \$4.950 \$4.950 \$0.000 \$0.574  PTSID: 2016 Type: PRIDE Type: P								Ordon	
DTCID: 2001C TVDE: DDDCF Logacy									
	PTSID: 2601G	ТҮРЕ	: BRIDGE		Legacy	_			

								FFY19
			Bridge	Group 51A	- Rt 37 C-2			
	E	Budget	- 0 -	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Sep-19	Jan-20	May-23
Design	NA	\$5.768	NA	\$3.686	Jeneaule.			-
Construction	NA	\$45.000	NA	\$0.000				
Other	NA	\$3.585	NA	\$0.295	•	ited Completion	at NTP:	NA
Contingency	NA	\$4.500	NA	\$0.000		nths late:		NA
Total	NA	\$58.853	NA	\$3.981		ruction Change (		0%
PTSID: 2601E		: BRIDGE		Legacy		as Percent of Cor		13%
						s Percent of Cons	struction:	8%
			Bridge Grou	-	gston Rd Bridg			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$1.003				
Construction	\$14.639	\$14.639	\$0.000	\$1.047	Δnticina	ited Completion	at NTP	_30-Jun-22
Other	\$3.898	\$3.898	\$0.000	\$0.275		nths late:	at ivii .	0
Contingency	\$0.888	\$0.888	\$0.000	\$0.000		ruction Change (	Order:	-1%
Total	\$21.325	\$21.325	\$0.000	\$2.326		as Percent of Cor		13%
PTSID: 0143C	TYPE	: BRIDGE		Legacy	•	s Percent of Cons		27%
			Bridge	Group 58A	- Division St	_		
	E	Budget	. 0 -	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-19	06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.017				
Construction	\$15.661	\$15.661	\$0.000	\$0.669				
Other	\$5.065	\$5.065	\$0.000	\$0.229	•	ited Completion	at NIP:	30-Nov-22
Contingency	\$0.783	\$0.783	\$0.000	\$0.000		nths late:	o 1	0
Total	\$22.949	\$22.949	\$0.000	\$1.915		ruction Change (		1%
PTSID: 0156D	TYPE	: BRIDGE		Legacy	_	as Percent of Cor s Percent of Cons		9% 32%
			Duidee	C 63		s reiteilt of cons	Struction.	32/0
		Pudgot	Briage	-	Manville Br	Advertise	NTP	Complete
		Budget		Spent			Jan-20	Complete Dec-21
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	Jan-20	Dec-21
Design	NA	\$0.500	NA	\$0.704				
Construction	NA	\$4.000	NA	\$0.000	Anticipa	ited Completion	at NTP:	NA
Other	NA	\$1.410	NA	\$0.095		nths late:		NA
Contingency	NA	\$0.300	NA	\$0.000	% Const	ruction Change (	Order:	0%
Total	NA	\$6.210	NA	\$0.798		as Percent of Cor		12%
PTSID: 0014M	TYPE	: BRIDGE		Legacy		s Percent of Cons		35%
OPERATING								
OFLINATING		_	Material	s Lab - Oual	ity Assurance		_	
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		15-Apr-19	•
Design	\$0.451	\$0.521	\$0.070	\$0.450				
Construction	\$2.900	\$2.900	\$0.000	\$1.024				<b>64.15</b> 5
Other	\$0.210	\$0.210	\$0.000	\$0.044		ited Completion	at NIP:	31-Jul-20
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000		nths late:		0
Total	\$3.851	\$3.851	\$0.000	\$1.518		ruction Change (		0%
PTSID: 9003E		: OPERATING		Legacy		as Percent of Cor s Percent of Cons		18% 7%
				·	other a	s reitellt of Cons	struction:	1%

								FFY19
			Salt Storag	ge Facility - I	East Providence			
	[	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jul-19	21-Oct-19	
Design	\$0.117	\$0.117	\$0.000	\$0.093				
Construction	\$2.074	\$2.074	\$0.000	\$0.000				
Other	\$0.471	\$0.471	\$0.000	\$0.023		ted Completior	i at NTP:	31-Oct-20
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		nths late:	Ordon	00/
Total	\$2.762	\$2.762	\$0.000	\$0.117		ruction Change is Percent of Co		0% 6%
PTSID: 0131M	TYPE	: OPERATING		Legacy	_	Percent of Co		23%
PAVEMENT					<b>5</b> 11.51 d.5			2070
771021012101		2018	B Crack Seali	ng South an	d Central Regio	ns C-2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.422	\$0.000	\$0.342	Anticina	ted Completior	at NTD:	31-Oct-19
Other	\$0.247	\$0.247	\$0.000	\$0.118		nths late:	iativir.	-3
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$0.719	\$0.719	\$0.000	\$0.461		s Percent of Co		070
PTSID: 0105H	ТҮРЕ	: PAVEMENT		Legacy	_	Percent of Cor		59%
		20	19 Crack Sea	ling North a	and East Regions	s C-1		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.681	\$0.681	\$0.000	\$0.362	Anticina	ted Completior	at NTD:	_31-Oct-19
Other	\$0.242	\$0.242	\$0.000	\$0.069		iths late:	I at IVIP.	0
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.047	\$1.047	\$0.000	\$0.432		s Percent of Co		4%
PTSID: 2602B	ТҮРЕ	: PAVEMENT	[	Legacy	_	Percent of Cor		36%
		2019	Crack Seali	ng South an	d Central Regio	ns C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.723	\$0.723	\$0.000	\$0.594	Δnticina	ted Completion	at NTP	_31-Oct-19
Other	\$0.226	\$0.226	\$0.000	\$0.056		nths late:	i at ivii .	0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.047	\$1.047	\$0.000	\$0.650		s Percent of Co		3%
PTSID: 2602C	TYPE	: PAVEMENT		Legacy		Percent of Cor		31%
		2019 F	Paver Placed	Elastomeri	c Surface Treatn	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.798	\$0.084	\$1.474	Anticina	ted Completion	at NTP	_31-Oct-19
Other	\$0.335	\$0.355	\$0.020	\$0.235		nths late:		0
Contingency	\$0.133	\$0.029	(\$0.104)	\$0.000		ruction Change	Order:	0%
Total	\$2.181	\$2.181	\$0.000	\$1.708		s Percent of Co		2,0
PTSID: 2601D	TYPE	: PAVEMENT		Legacy	•	Doroont of Cor		200/

Other as Percent of Construction:

Legacy

TYPE: PAVEMENT

PTSID: 2601D

Public									FFY19
Design   So.000   S			2019 F	Paver Placed	Elastomeri	c Surface Treatn	ment C-2		
Design   So.000   S		E	Budget		Spent		Advertise	NTP	Complete
Design   S0.000   \$0.000   \$0.000   \$0.000   \$0.000		Initial	Projected	Difference		Schedule:	30-Jan-19	01-Apr-19	9 31-Oct-19
Construction   S.2.194   S.2.194   S.0.000   S.2.388   Anticipated Completion at NTP:   S.0.575   S.0.575   S.0.507   S.0.000   S.0.201   # of months late:   S.0.211   S.0.201   S.2.971   S.0.200   S.2.838   S.0.201   S.2.971   S.0.200   S.2.839   S.0.201   S.2.971   S.0.200   S.0.201   S.2.971   S.0.200   S.2.839   S.0.201   S.2.971   S.0.200   S.0.201   S.2.971   S.0.200   S.0.201   S.2.201   S.2.	Design		•						
Substitution   Subs	_			\$0.000		A	C	-+ NTD:	24 0 1 40
S0.201   S0.220   S0.000   S	Other	\$0.557	\$0.557	\$0.000	\$0.251			at NTP:	
PTSID: 2601F   TYPE: PAVEMENT	Contingency	\$0.220	\$0.220	\$0.000	\$0.000			Order:	
PTSID: 2601F   TYPE: PAVEMENT	Total	\$2.971	\$2.971	\$0.000	\$2.639				37/0
Name	PTSID: 2601F	TYPE	: PAVEMENT		Legacy	_			25%
Project   Pro			2019 F	Paver Placed	Elastomeri				
Design		E						NTP	Complete
Design   S0.000   \$0.000		Initial	Projected	Difference	To Date	Schedule:	28-Mar-19	04-Jun-19	9 25-Oct-19
Other Contingency   S0.280   S0.361   S0.081   S0.171   Anticipated Completion at NIP:   31-Oct-19   Total   S1.930   S1.930   S1.930   S0.000	Design	\$0.000			\$0.000				
Solution	Construction	\$1.500	\$1.553	\$0.053	\$1.172	Anticina	tad Camplatian	at NTD:	21 Oct 10
Solution	Other	•	•		•			at IVIP.	_
PTSID: 2602A	• ,							Order:	
PTSID: 2602A   TYPE: PAVEMENT	Total	\$1.930	\$1.930	\$0.000	\$1.343				070
Proper Property   P	PTSID: 2602A	TYPE	: PAVEMENT		Legacy				23%
Initial   Projected   Difference   To Date   Schedule:   22-Mar-19   14-May-19   May-20				2019 Rub	berized As	phalt Chip Seal			
Design		E	Budget		Spent		Advertise	NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	14-May-19	9 May-20
Solid	Design	\$0.024		(\$0.024)	\$0.000				
Solution	Construction	\$1.653	\$1.653	\$0.000	\$1.194	Anticina	ted Completion	at NTD:	21 May 20
Total   \$2.001   \$2.001   \$0.000   \$1.311   Design as Percent of Construction: Other as Percent of Construction: 16%	Other	•			•			at INTE.	
PTSID: 2601Z   TYPE: PAVEMENT   Legacy   Design as Percent of Construction: Other as Percent of Constructi	= -							Order:	——————————————————————————————————————
Design   \$0.000   \$		\$2.001	\$2.001	\$0.000	\$1.311				070
Design   \$0.000   \$	PTSID: 2601Z	TYPE	: PAVEMENT		Legacy	•			16%
Initial   Projected   Difference   To Date   Schedule:   29-Jan-19   28-Mar-19   May-20				2019 Rubbe	erized Asph	nalt Chip Seal C-1	1		
Design		E	Budget		Spent		Advertise	NTP	Complete
Construction   S1.133   S1.158   \$0.026   \$0.865   Other   \$0.288   \$0.263   \$(\$0.026)   \$0.097   # of months late:   Other   \$0.079   \$0.079   \$0.000   \$		Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	28-Mar-19	9 May-20
Other Contingency Contingency Total         \$0.288 \$0.263 \$0.079 \$0.000 \$0.	Design	\$0.000	\$0.000	\$0.000	\$0.000				
Solution	Construction	\$1.133			\$0.865	Anticina	ted Completion	at NTD:	21-May-20
PTSID: 2601C   S1.500   \$1.500   \$0.000   \$0.000   \$0.961   Design as Percent of Construction: Other as Percent of Construction: 23%   Spent   Spent   Schedule:   Schedule:   30-Aug-19   02-Dec-19   Jun-23   Jun-23		•	•					at IVIF.	31-Way-20
PTSID: 2601C   TYPE: PAVEMENT   Legacy   Design as Percent of Construction: Other   Spent   Spent   Advertise   NTP   Complete   Schedule:   30-Aug-19   02-Dec-19   Jun-23								Order:	2%
Design   \$1.665   \$1.665   \$0.000   \$12.884   \$12.884   \$0.000   \$0.000   \$0.000   \$10.000   \$10.000   \$1.000		\$1.500	\$1.500	\$0.000	\$0.961				270
Design   \$1.665   \$1.665   \$0.000   \$1.204     Construction   \$12.884   \$12.884   \$0.000   \$0.000     Other   \$3.035   \$3.035   \$0.000   \$0.000     Contingency   \$0.644   \$0.644   \$0.000   \$0.000     Total   \$18.228   \$18.228   \$0.000   \$1.532     Design as Percent of Construction: 13%	PTSID: 2601C	TYPE	: PAVEMENT		Legacy				23%
Initial   Projected   Difference   To Date				Bro	ad St Rege	neration			
Design         \$1.665         \$1.665         \$0.000         \$1.204           Construction         \$12.884         \$12.884         \$0.000         \$0.000           Other         \$3.035         \$3.035         \$0.000         \$0.328           Contingency         \$0.644         \$0.644         \$0.000         \$0.000           Total         \$18.228         \$18.228         \$0.000         \$1.532           PRIME 2004P         TYPE PAYSMANT         Type paysmant         Type paysmant    Anticipated Completion at NTP:  # of months late: % Construction Change Order: % Construction Change Order: Design as Percent of Construction: 13%		E	Budget		Spent				
Construction Other         \$12.884         \$12.884         \$0.000         \$0.000         Anticipated Completion at NTP:         30-Jun-23           Contingency Total         \$0.644         \$0.644         \$0.000         \$0.000         # of months late:         0           Youngers         \$18.228         \$18.228         \$0.000         \$1.532           Design as Percent of Construction:         13%						Schedule:	30-Aug-19	02-Dec-19	Jun-23
Other         \$3.035         \$3.035         \$0.000         \$0.328           Contingency         \$0.644         \$0.644         \$0.000         \$0.000         # of months late:         0           Total         \$18.228         \$18.228         \$0.000         \$1.532           Design as Percent of Construction:         13%	_		-						
Other         \$3.035         \$3.035         \$0.000         \$0.328         # of months late:         0           Contingency         \$0.644         \$0.644         \$0.000         \$0.000         # of months late:         0           Total         \$18.228         \$18.228         \$0.000         \$1.532           Design as Percent of Construction:         13%						Anticina	ted Completion	at NTP	30-lun-23
Total \$18.228 \$18.228 \$0.000 \$1.532 % Construction Change Order: 0% Design as Percent of Construction: 13%		-						GC 1411 .	0
Design as Percent of Construction: 13%								Order:	0%
DTCID: 0004D TVDF: DAVEMENT Logony				\$0.000	\$1.532				
	PTSID: 0004D	TYPE	: PAVEMENT		Legacy	_			

								FFY19
			Central Pk	& Battey M	eetinghouse Ro	I		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.141				
Construction	\$3.277	\$3.277	\$0.000	\$1.328	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$0.831	\$0.796	(\$0.035)	\$0.313		nths late:		-8
Contingency	\$0.157	\$0.157	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$4.556	\$4.556	\$0.000	\$1.782	Design a	s Percent of Co	nstruction:	10%
PTSID: 0173G	ТҮРЕ	: PAVEMENT		Legacy	Other a	s Percent of Con	struction:	24%
		Old S	ummit Rd &	Susan Bow	en Rd (Rt 117 -	Rt 117)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.320	\$0.000	\$0.044				
Construction	\$0.550	\$0.550	\$0.000	\$0.267	Anticina	ted Completion	at NTP	31-Dec-19
Other	\$0.532	\$0.532	\$0.000	\$0.099		nths late:	ac ivii .	-2
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.502	\$1.502	\$0.000	\$0.410		s Percent of Co		58%
PTSID: 0173H	TYPE	: PAVEMENT		Legacy	•	Percent of Con		97%
			Old Tow	ver Hill Rd (f	Rt 108 - Rt 1)			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	22-Oct-19	May-21
Design	\$0.342	\$0.342	\$0.000	\$0.286				
Construction	\$2.239	\$2.239	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	31-May-21
Other	\$1.158	\$1.158	\$0.000	\$0.112		nths late:	at NIF.	31-May-21 0
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.915	\$3.915	\$0.000	\$0.397		is Percent of Co		15%
PTSID: 0055L	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		52%
			Pell B	ridge Ramp	s - Phase 1			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	Feb-20	Dec-21
Design	NA	\$0.850	NA	\$0.283				
Construction	NA	\$6.500	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$5.158	NA	\$0.114	•	nths late:	acivii.	NA
Contingency	NA	\$0.650	NA	\$0.000		ruction Change	Order:	0%
Total	. NA	\$13.158	NA	\$0.397		s Percent of Co		13%
PTSID: 0050A	TYPE	: PAVEMENT		Legacy		Percent of Con		79%
		F	Rt 44 - Taunto	on Ave (Rt 1	A/114 - Mass S	/L)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-19	17-Dec-19	May-21
Design	\$0.515	\$0.515	\$0.000	\$0.384				
Construction	\$3.043	\$3.043	\$0.000	\$0.001	Anticina	ted Completion	at NTD.	21-May 21
Other	\$1.025	\$1.025	\$0.000	\$0.026	•	ted Completion nths late:	at IVIP.	31-May-21
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$4.758	\$4.758	\$0.000	\$0.411		is Percent of Co		17%
PTSID: 0076R	TYPE	: PAVEMENT		Legacy		Dorsont of Con		2/0/

Legacy

Other as Percent of Construction:

PTSID: 0076R

Budget	Rt 6 - (Rt 102	2 - Rt 101)
Budget		
	Spent	Advertise NTP Complete
Initial Projected D		Schedule: 16-Nov-18 15-Jan-19 30-Aug-19
Design \$0.325 \$0.325	\$0.000 \$0.246	
Construction \$6.247 \$6.247	\$0.000 \$5.008	Anticipated Completion at NTP: <u>30-Sep-19</u>
Other \$1.190 \$1.190	\$0.000 \$0.550	# of months late:
Contingency \$0.312 \$0.312	\$0.000 \$0.000	% Construction Change Order: 0%
Total \$8.075 \$8.075	\$0.000 \$5.804	Design as Percent of Construction: 5%
PTSID: 0081Y TYPE: PAVEMENT	Legacy	Other as Percent of Construction: 19%
	Rt 78 (Rt 1 -	Conn S/L)
Budget	Spent	Advertise NTP Complete
Initial Projected D	Oifference To Date	Schedule: 26-Oct-18 04-Jan-19 27-Nov-19
Design \$0.395 \$0.395	\$0.000 \$0.364	
Construction \$3.003 \$3.405	\$0.403 \$1.608	Anticipated Completion at NTP: <u>31-Dec-19</u>
Other \$0.905 \$0.717	(\$0.188) \$0.461	# of months late:
Contingency \$0.250 \$0.035	(\$0.215) \$0.000	% Construction Change Order: 13%
Total \$4.553 \$4.553	<b>\$0.000</b> \$2.432	Design as Percent of Construction: 12%
PTSID: 0081J TYPE: PAVEMENT	Legacy	Other as Percent of Construction: 21%
TRAFFIC		
	e Treatment - I-95 C	urves Pawtucket, Route 24, Route 37
Budget	Spent	Advertise NTP Complete
Initial Projected D	Oifference To Date	Schedule: 17-May-19 18-Jul-19 Jul-20
Design \$0.070 \$0.070	\$0.000 \$0.000	
Construction \$1.756 \$1.801	\$0.045 \$0.216	Anticipated Completion at NTP: 31-Jul-20
Other \$0.510 \$0.465	(\$0.045) \$0.056	Anticipated Completion at NTP: 31-Jul-20 # of months late:
Contingency \$0.175 \$0.175	\$0.000 \$0.000	% Construction Change Order: 0%
Total \$2.511 \$2.511	\$0.000 \$0.272	Design as Percent of Construction: 4%
PTSID: 0192J TYPE: TRAFFIC	Legacy	Other as Percent of Construction: 26%
Roadway Departure N	litigation - Non-Free	eway Roadside Improvements 2019 C-1
Budget	Spent	Advertise NTP Complete
Initial Projected D		Schedule: 30-Nov-18 05-Feb-19 27-Nov-19
Design \$0.135 \$0.135	\$0.000 \$0.049	
Construction \$1.100 \$1.100	\$0.000 \$0.708	Anticipated Completion at NTP: 30-Apr-20
Other \$0.860 \$0.860	\$0.000 \$0.370	# of months late:
Contingency \$0.100 \$0.100	\$0.000 \$0.000	% Construction Change Order: 0%
Total \$2.195 \$2.195	<b>\$0.000</b> \$1.128	Design as Percent of Construction: 12%
PTSID: 0091T TYPE: TRAFFIC	Legacy	Other as Percent of Construction: 78%
	SRTS - C-1	A (Bar)
Budget	Spent	Advertise NTP Complete
	Oifference To Date	<b>Schedule:</b> 20-Mar-19 14-May-19 Dec-20
Design \$0.134 \$0.104	(\$0.030) \$0.000	
Construction \$0.958 \$1.079	\$0.121 \$0.698	Anticipated Completion at NTP: <u>31-Dec-20</u>
	(\$0.091) \$0.174	
Other \$0.735 \$0.644	·	# of months late:
Other         \$0.735         \$0.644           Contingency         \$0.048         \$0.048	\$0.000 \$0.000	# of months late:  % Construction Change Order:  0%
Other \$0.735 \$0.644	·	# of months late: % Construction Change Order: O% Design as Percent of Construction: 10%

54%

Other as Percent of Construction:

								FFY19
				SRTS - C-2 (	(Nar)			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-19	28-Jun-19	Jun-21
Design	\$0.560	\$0.560	\$0.000	\$0.499				
Construction	\$1.296	\$1.304	\$0.008	\$0.658	Anticipa	ited Completion	at NTP:	_30-Jun-21
Other	\$0.565	\$0.566	\$0.001	\$0.159	•	nths late:	ac	0
Contingency	\$0.060	\$0.052	(\$0.009)	\$0.000		ruction Change	Order:	0%
Total	\$2.481	\$2.481	\$0.000	\$1.316		as Percent of Co		43%
PTSID: 0162G	TYPE	: TRAFFIC		Legacy		s Percent of Con		43%
			SR	TS - C-3 (Sm	ni, Wns)			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	16-May-19	Sep-20
Design	\$0.424	\$0.046	(\$0.378)	\$0.000				
Construction	\$1.125	\$1.125	\$0.000	\$0.287	Anticina	ited Completion	at NTD:	_30-Sep-20
Other	\$0.569	\$0.626	\$0.057	\$0.212		nths late:	at NIF.	30-3ep-20 0
Contingency	\$0.043	\$0.364	\$0.321	\$0.000		ruction Change	Order:	0%
Total	\$2.161	\$2.161	\$0.000	\$0.498		as Percent of Co		4%
PTSID: 0162H	TYPE	: TRAFFIC		Legacy		s Percent of Con		56%
			STC Mi	sc Improve	ments 2018			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.500	\$0.000	\$0.415				
Construction	\$1.939	\$1.939	\$0.000	\$1.170	Anticipa	ited Completion	at NTP:	_30-Jun-20
Other	\$0.910	\$0.910	\$0.000	\$0.605		nths late:	ut	-7
Contingency	\$0.096	\$0.096	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.445	\$3.445	\$0.000	\$2.189		as Percent of Co		26%
PTSID: 0080E	TYPE	: TRAFFIC		Legacy	Other a	s Percent of Con	struction:	47%
			STC Mi	sc Improve	ments 2019			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Sep-19	12-Dec-19	Jun-21
Design	\$0.514	\$0.514	\$0.000	\$0.450				
Construction	\$1.685	\$1.685	\$0.000	\$0.000	Anticina	ited Completion	at NTP:	_30-Jun-21
Other	\$0.914	\$0.914	\$0.000	\$0.096		nths late:		0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.188	\$3.188	\$0.000	\$0.545		as Percent of Co		31%
PTSID: 2601H	TYPE	: TRAFFIC		Legacy	•	Dorcont of Con		E /10/

Legacy

PTSID: 2601H

TYPE: TRAFFIC

# FFY 2020 PROJECTS Insert A

### FFY20

BRIDGE			Barrington	& Warren B	ike Path Bridge	S		
		Budget	- Danim Bron	Spent	ine i deii Diidge	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Jun-20	Nov-20	Dec-22
Design	NA	\$0.780	NA	\$0.000	Jeneaure.			
Construction	NA	\$7.020	NA	\$0.000				
Other	NA	\$1.820	NA	\$0.000		ted Completion a	at NTP:	N/
Contingency	NA	\$0.780	NA	\$0.000		nths late:		N/
Total	NA	\$10.400	NA	\$0.000		ruction Change C		0%
PTSID: 0188A		PE: BRIDGE	INA			is Percent of Con		119
P13ID: 0188A	TYP	E: BRIDGE		Legacy	Other as	s Percent of Cons	truction:	26%
			Brio	dge Group 1	0 - I-295			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-20	Jul-20	Apr-22
Design	NA	\$0.655	NA	\$0.294				
Construction	NA	\$10.000	NA	\$0.000	Anticina	tad Camplation	s+ NTD.	NI.
Other	NA	\$1.300	NA	\$0.025		ted Completion and the late:	ativir.	N/
Contingency	NA	\$1.000	NA	\$0.000			)	NA On
Total	NA	\$12.955	NA	\$0.319		ruction Change C		0%
PTSID: 0013R	TYP	E: BRIDGE		Legacy		as Percent of Con S Percent of Cons		7%
						s Percent of Cons	truction.	13%
		D. d. d	Bridge	Group 13B	- Rt 146 C-2	A.1	NITO	0
		Budget		Spent		Advertise May-20	NTP Sep-20	Complete Nov-21
D	Initial	•	Difference	To Date	Schedule:	May-20	3ep-20	NOV-ZI
Design	NA	\$0.570	NA	\$0.163				
Construction	NA	\$4.200	NA	\$0.000	Anticipa	ted Completion	at NTP:	N.A
Other	NA	\$1.130	NA	\$0.001	•	nths late:		N.A
Contingency	NA	\$0.420	NA	\$0.000		ruction Change C	Order:	0%
Total	. NA	\$6.320	NA	\$0.164		s Percent of Con		14%
PTSID: 0031Z	TYP	E: BRIDGE		Legacy	•	Percent of Cons		27%
			Bridge Gr	oup 18A - E	GR, NAR, NKS			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Aug-20	Dec-20	May-22
Design	NA	\$0.623	NA	\$0.260				
Construction	NA	\$4.600	NA	\$0.000	Anticina	tad Camplation	s+ NTD.	NI.
Other	NA	\$1.240	NA	\$0.004		ted Completion and the late:	ativir.	N/
Contingency	NA	\$0.500	NA	\$0.000			Nal a	N/
Total	NA	\$6.963	NA	\$0.264		ruction Change C		0%
PTSID: 0013X		E: BRIDGE		Legacy		s Percent of Con		14%
						s Percent of Cons	truction:	27%
			Brio	dge Group 3	5 - I-295			
		Budget		Spent		Advertise	NTP	Complete May-23
	Initial	•	Difference	To Date	Schedule:	Jun-20	001-20	May-23
Design	NA	\$1.874	NA	\$0.220				
Construction	NA	\$9.000	NA	\$0.000	Anticina	ted Completion	at NTP	N/
Other	NA	\$4.151	NA	\$0.002		nths late:	AC 1811 .	NA NA
Contingency	NA	\$1.684	NA	\$0.000		ruction Change C	order:	0%
Total	NA	\$16.709	NA	\$0.223				21%
PTSID: 0016N	TVD	E: BRIDGE		Legacy	•	s Percent of Con		21% 46%

Other as Percent of Construction:

Legacy

								FFY20
			Bridge	Group 43A	- Mohegan			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Feb-20	Jun-20	May-22
Design	NA	\$0.606	NA	\$0.188				
Construction	NA	\$5.750	NA	\$0.000	Anticina	ted Completion	at NTP	NA
Other	NA	\$1.275	NA	\$0.005		nths late:	acivii.	NA
Contingency	NA	\$0.570	NA	\$0.000		ruction Change (	order:	0%
Total	NA	\$8.201	NA	\$0.193		is Percent of Con		11%
PTSID: 2601A	ТҮР	E: BRIDGE		Legacy		Percent of Cons		22%
			Bridge	Group 49 -	Henderson			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-20	May-20	Jun-23
Design	NA	\$6.500	NA	\$2.047				_
Construction	NA	\$70.000	NA	\$0.000	Anticina	tad Camplatian	at NTD.	NIA
Other	NA	\$4.735	NA	\$0.041		ted Completion and the later.	at NIP:	NA
Contingency	NA	\$7.250	NA	\$0.000			and a m	NA ov
Total	. NA	\$88.485	NA	\$2.088		ruction Change (		0%
PTSID: 0017B	TYP	E: BRIDGE		Legacy		is Percent of Con SPercent of Cons		9% 7%
			Bridge Gr	oun 53 - Un	ion Village RR	or erderic or corns		,,,
		Budget	Diluge Ci	Spent	ion vinage ini	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-20	May-20	Apr-23
Design	NA	\$0.946	NA	\$0.561				
Construction	NA	\$1.975	NA	\$0.000	A matining	tod Commistion	at NTD.	NI A
Other	NA	\$0.718	NA	\$0.153		ted Completion	at NIP:	NA
Contingency	NA	\$0.172	NA	\$0.000		nths late:	)d o	NA
Total	NA	\$3.811	NA	\$0.715		ruction Change (		0% 48%
PTSID: 0145C	TYP	E: BRIDGE		Legacy		is Percent of Con SPercent of Cons		36%
			Bridge G	roup 57J - B	rowning Mill		_	
		Budget	. 0	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	May-20	Aug-20	Dec-21
Design	NA	\$0.530	NA	\$0.336				
Construction	NA	\$0.600	NA	\$0.000	A matining	tad Camanlatian	at NTD.	N.1.A
Other	NA	\$0.854	NA	\$0.155		ted Completion	at NIP:	NA
Contingency	NA	\$0.060	NA	\$0.000		nths late:	Sunda in	NA
Total	NA	\$2.044	NA	\$0.491		ruction Change (		0%
PTSID: 0201L		E: BRIDGE		Legacy		is Percent of Con SPercent of Cons		88% 142%
		Bridge	e Group 57T-	.10 - I-195 W	/ashington Nor		iti detion:	142/0
		Budget	c Group 37 T	Spent	asimigrom itom	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Feb-20	Jul-20	Aug-25
Design	NA	\$3.175	NA	\$0.000				
Construction	NA	\$53.000	NA	\$0.000				
Other	NA	\$8.375	NA	\$0.000		ted Completion	at NTP:	NA
		\$5.450	NA	\$0.000	# of mor	nths late:		NA
Contingency								
Contingency Total	NA NA					ruction Change (		0%
Contingency Total PTSID: 2602U	NA	\$70.000 E: BRIDGE	NA NA	\$0.000 \$0.000 Legacy	Design a	ruction Change C is Percent of Con is Percent of Cons	struction:	0% 6% 16%

								FFY20
			Bridge Gro	up 75T-5 - I-	-95 Viaduct NB			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Nov-19	Jul-20	Nov-26
Design	NA	\$20.750	NA	\$6.638				
Construction	NA	\$165.000	NA	\$0.000	Anticina	ted Completion a	at NTD:	NA
Other	NA	\$25.250	NA	\$0.505		nths late:	at IVIII.	NA NA
Contingency	NA	\$30.000	NA	\$0.000		ruction Change C	)rder·	0%
Total	NA	\$241.000	NA	\$7.143		as Percent of Con		13%
PTSID: 0018B	TYP	E: BRIDGE		Legacy		s Percent of Cons		15%
PAVEMENT								
			2020 Crack	Sealing Lim	ited Access C-1	l		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-20	Jul-20	Nov-20
Design	NA	\$0.048	NA	\$0.000				
Construction	NA	\$1.602	NA	\$0.000	Anticina	ted Completion a	at NTP:	NA
Other	NA	\$0.300	NA	\$0.000		nths late:		NA NA
Contingency	NA	\$0.050	NA	\$0.000		ruction Change C	Order:	0%
Total	NA	\$2.000	NA	\$0.000		struction:	3%	
PTSID: 2603B	ТҮР	E: PAVEMENT		Legacy		truction:	19%	
		2020 F	Paver Placed	Elastomeric	Surface Treatn	ment C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Mar-20	Jul-20	Nov-20
Design	NA	\$0.052	NA	\$0.000				
Construction	NA	\$2.000	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.365	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.083	NA	\$0.000		ruction Change C	Order:	0%
Total	NA	\$2.500	NA	\$0.000		as Percent of Con		3%
PTSID: 2602Z	ТҮР	E: PAVEMENT		Legacy		s Percent of Cons		18%
			2020 Rubbe	erized Aspha	alt Chip Seal C-1			
		Budget		Spent		Advertise Mar-20	NTP Jul-20	Complete Jun-21
B	Initial		Difference	To Date	Schedule:	Ma1-20	0u1-20	Juli-21
Design	NA	\$0.064	NA	\$0.000				
Construction	NA	\$1.101	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.285	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.050	NA	\$0.000	% Const	ruction Change C	Order:	0%
Total	NA	\$1.500	NA	\$0.000	Design a	as Percent of Con	struction:	6%
PTSID: 2603A	ТҮР	E: PAVEMENT		Legacy	Other as	s Percent of Cons	truction:	26%
			ADA Impr		Greene Lane			
	1	Budget	D:ff	Spent	Called I	Advertise 27-Nov-19	NTP Mar-20	Complete Jun-21
Docian	Initial	Projected	Difference	To Date	Schedule:	27-1100-19	rial -20	0 411-21
Design	NA	\$0.339	NA	\$0.104				
	NA	\$1.680 \$0.466	NA NA	\$0.000 \$0.007	Anticipa	NA		
Construction			IVA	50.007		A L A		
Other	NA				# of moi	nths late:		IVA
Other Contingency	NA	\$0.242	NA	\$0.000		nths late: ruction Change C	Order:	
Other	NA NA				% Const Design a		struction:	NA 0% 20%

Initial Projected Difference To Date   Design NA \$0.255 NA \$0.215	NA NA NA 0% 5% 23%
Design	NA NA 0% 5%
Design NA \$0.255 NA \$0.215 Construction NA \$5.500 NA \$0.000 Other NA \$1.275 NA \$0.022 Contingency NA \$0.755 NA \$0.000 Total NA \$7.785 NA \$0.237  PTSID: 0079P TYPE: PAVEMENT Legacy Advertise NTP Com  Budget Spent Advertise NTP Com	NA NA 0% 5%
Construction Other NA \$1.275 NA \$0.000 Contingency NA \$0.755 NA \$0.000 Total NA \$7.785 NA \$0.237  PTSID: 0079P  TYPE: PAVEMENT  I-95 (Charles St - Lonsdale Ave)  Budget  Spent  Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:  Advertise NTP Com	NA 0% 5%
Other NA \$1.275 NA \$0.022 Contingency NA \$0.755 NA \$0.000 Total NA \$7.785 NA \$0.237  PTSID: 0079P TYPE: PAVEMENT Legacy Other as Percent of Construction:  I-95 (Charles St - Lonsdale Ave)  Budget Spent Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:  Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:	NA 0% 5%
Contingency NA \$0.755 NA \$0.000 Total NA \$7.785 NA \$0.000 NA \$7.785 NA \$0.237  PTSID: 0079P  TYPE: PAVEMENT  I-95 (Charles St - Lonsdale Ave)  Budget  Spent  # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:  Advertise NTP Com	NA 0% 5%
Total NA \$0.755 NA \$0.000  NA \$7.785 NA \$0.000  NA \$7.785 NA \$0.000  NA \$0.237 Solution Change Order:  Design as Percent of Construction: Other as Percent of Construction:  I-95 (Charles St - Lonsdale Ave)  Budget Spent Advertise NTP Com	0% 5%
PTSID: 0079P TYPE: PAVEMENT Legacy Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction:  I-95 (Charles St - Lonsdale Ave)  Budget Spent Advertise NTP Com	5%
Other as Percent of Construction:  I-95 (Charles St - Lonsdale Ave)  Budget Spent Advertise NTP Com	
Budget Spent Advertise NTP Com	
Initial Projected Difference To Date Schedule: 12-Nov-19 Apr-20	plete
	Jun-21
Design NA \$0.315 NA \$0.209	
Construction NA \$11.550 NA \$0.000	
Other NA \$2.076 NA \$0.027 Anticipated Completion at NTP:	NA
Contingency NA \$1.374 NA \$0.000 # of months late:	NA
Total NA \$15.315 NA \$0.236 % Construction Change Order:	0%
PTSID: 0082D TYPE: PAVEMENT Legacy Design as Percent of Construction:  Other as Percent of Construction:	3% 18%
Pell Bridge Ramps - Phase 2	
	plete
Initial Projected Difference To Date Schedule: Aug-20 Mar-21	Jul-24
Design NA \$5.400 NA \$2.057	
Construction NA \$30.200 NA \$0.004 Anticipated Completion at NTP:	NIA
Other NA \$17.776 NA \$0.764 # of months late:	NA
Contingency NA \$3.000 NA \$0.000 % Construction Change Order:	NA 0%
Total NA \$56.376 NA \$2.825  Design as Percent of Construction:	18%
PTSID: 0050B TYPE: PAVEMENT Legacy Other as Percent of Construction:	59%
Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	
	plete
Initial Projected Difference To Date Schedule: 12-Nov-19 Feb-20	Jun-21
Design NA \$0.231 NA \$0.000	
Construction NA \$1.575 NA \$0.000 Anticipated Completion at NTP:	NA
Other NA \$0.461 NA \$0.189 # of months late:	NA
Contingency NA \$0.221 NA \$0.000 % Construction Change Order:	0%
Total NA \$2.488 NA \$0.189  Design as Percent of Construction:	15%
PTSID: 0173C TYPE: PAVEMENT Legacy Other as Percent of Construction:	29%
Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	
	plete
initial Projected Difference To Date Schedule.	May-23
Design NA \$0.730 NA \$0.606	
Construction NA \$11.600 NA \$0.000 Anticipated Completion at NTP:	NA
Other NA \$3.130 NA \$0.152 # of months late	NA
Contingency NA \$0.536 NA \$0.000 % Construction Change Order:	0%
Design as Percent of Construction:	6%
PTSID: 0079B TYPE: PAVEMENT Legacy Other as Percent of Construction:	27%

TRAFFIC								
			HSIP - Cross	walk & Sig	n Enhancements	5		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-20	Oct-20	Jun-22
Design	NA	\$0.305	NA	\$0.065				
Construction	NA	\$0.700	NA	\$0.000	Anticina	tad Camplatian a	+ NTD	NΙΛ
Other	NA	\$0.327	NA	\$0.000		ted Completion anths late:	ILINIP:	NA
Contingency	NA	\$0.068	NA	\$0.000		ruction Change O	rdor:	NA 0%
Total	NA	\$1.400	NA	\$0.065		s Percent of Cons		44%
PTSID: 0091P	TYP	E: TRAFFIC		Legacy	•	Percent of Cons		47%
			HSIP - C	rosswalk Er	nhancements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-20	Jun-20	Aug-21
Design	NA	\$0.313	NA	\$0.000				
Construction	NA	\$1.167	NA	\$0.000	A . 1*.*		LAITO	
Other	NA	\$0.721	NA	\$0.000		ted Completion a	IT NTP:	NA
Contingency	NA	\$0.149	NA	\$0.000		nths late:	and a m	NA 00/
Total	NA	\$2.350	NA	\$0.000		ruction Change O		0%
PTSID: 2601X	TYP	E: TRAFFIC		Legacy		s Percent of Cons		27% 62%
			HSIP - Into	ersection S	afety - Route 6	T Crecit of cons	ir detrori.	0270
		Budget	11011 1110	Spent	arcty Houte o	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Jul-20	Oct-20	Jun-22
Design	NA	\$0.416	NA	\$0.000				<u>.                                      </u>
Construction	NA	\$3.117	NA	\$0.000				
Other	NA	\$0.947	NA	\$0.000		ted Completion a	NA	
Contingency	NA	\$0.294	NA	\$0.000		nths late:	NA 00/	
Total	NA	\$4.774	NA	\$0.000		ruction Change O s Percent of Cons		0% 13%
PTSID: 0091U	TYP	E: TRAFFIC		Legacy	•	Percent of Cons		30%
		HSI	P - Intersecti	ion Safety I	mprovements -	2020	-	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-20	Jan-21	Jun-21
Design	NA	\$0.221	NA	\$0.000				
Construction	NA	\$1.042	NA	\$0.000	A matining	tod Commistion o	+ NTD.	D.I.O.
Other	NA	\$0.296	NA	\$0.000	•	ted Completion anths late:	ILINIP:	NA
Contingency	NA	\$0.156	NA	\$0.000		ruction Change O	rdor:	NA 0%
Total	NA	\$1.714	NA	\$0.000		s Percent of Cons		21%
PTSID: 0153K	TYP	E: TRAFFIC		Legacy	•	Percent of Cons		28%
		H	SIP - Roadwa	y Departur	e Mitigation - 20	020		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-20	Jun-20	May-21
Design	NA	\$0.235	NA	\$0.006				
Construction	NA	\$3.400	NA	\$0.000	Anticina	ted Completion a	t NTP	NA
Other	NA	\$0.650	NA	\$0.004		iths late:		NA NA
Contingency	NA	\$0.340	NA	\$0.000		ruction Change O	rder·	0%
Total	NA	\$4.625	NA	\$0.010		s Percent of Cons		7%
PTSID: 2601Y	ТҮР	E: TRAFFIC		Legacy		Percent of Cons		19%
		·						

								FFY20
			HSIP - Sign	alization of	Allens Ave. C-5			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-20	Aug-20	Dec-21
Design	NA	\$0.210	NA	\$0.049				
Construction	NA	\$2.036	NA	\$0.000	Anticina	tad Camplatian	+ NTD	NIA
Other	NA	\$0.688	NA	\$0.042	# of mor	ted Completion a	ILINIP.	NA NA
Contingency	NA	\$0.266	NA	\$0.000		ruction Change C	ırder:	0%
Total	NA	\$3.200	NA	\$0.090		s Percent of Con		10%
PTSID: 0070I	TYP	E: TRAFFIC		Legacy		Percent of Cons		34%
		Ir	ntersection S	afety Impro	vements 2019	C- <b>2</b>		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-20	Aug-20	May-22
Design	NA	\$0.296	NA	\$0.176				
Construction	NA	\$1.265	NA	\$0.000	Anticina	tad Camplation a	+ NTD.	NIA
Other	NA	\$0.501	NA	\$0.000	# of mor	ted Completion a	IL NIP:	NA
Contingency	NA	\$0.043	NA	\$0.000			ırdor	NA 0%
Total	. NA	\$2.105	NA	\$0.176		ruction Change C s Percent of Con		23%
PTSID: 0025Z	TYP	E: TRAFFIC		Legacy	•	Percent of Cons		40%
			Rt 1	46 Guide Si	gns - C-2			
		Budget		Spent	<b>6</b>	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-20	Jun-20	May-22
Design	NA	\$0.565	NA	\$0.421		-		
Construction	NA	\$4.820	NA	\$0.000	A + : - :	C	+ NTD.	
Other	NA	\$1.065	NA	\$0.037	# of mor	ted Completion a	IT NTP:	NA
Contingency	NA	\$0.100	NA	\$0.000		ruction Change C	ırdor:	NA 0%
Total	NA	\$6.550	NA	\$0.458		s Percent of Con		12%
PTSID: 0073T	TYP	E: TRAFFIC		Legacy	•	Percent of Cons		22%
				SRTS - C-4 (	Wrn)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-20	Feb-21	Oct-22
Design	NA	\$0.613	NA	\$0.345				
Construction	NA	\$1.742	NA	\$0.000	Anticina	ted Completion a	+ NTD	NIA
Other	NA	\$0.777	NA	\$0.009	•	iths late:	IL INTE.	NA NA
Contingency	NA	\$0.191	NA	\$0.000		ruction Change C	ırder:	0%
Total	NA	\$3.323	NA	\$0.354		s Percent of Con		35%
PTSID: 0162D	TYP	E: TRAFFIC		Legacy		Percent of Cons		45%
		Sta	atewide Traf	fic Signal In	nprovements - 2	.020		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Mar-20	Jun-20	Aug-21
Design	NA	\$0.246	NA	\$0.000				
Construction	NA	\$0.630	NA	\$0.000	Anticina	ted Completion a	t NTP:	NA
Other	NA	\$0.414	NA	\$0.000		iths late:		NA
Contingency	NA	\$0.132	NA	\$0.000				
					% Consti	ruction Change C	raer:	U%
Total PTSID: 2602N	NA	<b>\$1.422</b> E: TRAFFIC	NA	<b>\$0.000</b> Legacy		ruction Change C s Percent of Con		0% 39%

STC Improvements - 2020												
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	Sep-20	Jan-21	Jun-21				
Design	NA	\$0.294	NA	\$0.000								
Construction	NA	\$0.808	NA	\$0.000	Anticinat	Anticipated Completion at NTP:						
Other	NA	\$1.118	NA	\$0.000			at NIF.	NA NA				
Contingency	NA	\$0.130	NA	\$0.000		# of months late: % Construction Change Order:						
Total	NA	\$2.350	NA	\$0.000		0%						
PTSID: 2602M	02M TYPE: TRAFFIC				•	s Percent of Co Percent of Con	36% 138%					

### Project Summary Lists Insert A

PTSID	Project Name	Locations	Page	BRID R F		Advertise	Schedule NTP	Construction	
				K		Advertise	NIP	Sub Complete	Budget (\$IVI)
<u>FFY</u>	<u>16</u>								
BRID	_								_
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-1	2	5	Dec-15	Mar-1		
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0	May-16	Sep-16		Ψ2.1
0145B	Carolina Bridges (57F)	CHA; RIC	A-1	3	0	Sep-16	Mar-1		Ψ1.0
0183B	Central Street Bridge No. 449 (70B)	NSM	A-1	1	0	Sep-16	Dec-1		<b>7</b> \$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-1	1	0	Jan-16	Apr-1	Nov-1	8 \$3.5
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-2	1	0	Sep-16	Dec-16	Dec-1	7 \$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-2	1	0	Sep-16	Dec-1	0ct-1	8 \$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR;TIV	A-2	0	1	Sep-16	Feb-1	Sep-1	8 \$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-2	0	1	Jul-16	Nov-1	May-1	8 \$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-2	1	0	Mar-16	Jul-16	0ct-1	7 \$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	Sep-16	Dec-16	Nov-1	7 \$2.1
0012R	Providence River Pedestrian Bridge	PVD	A-3	0	0	May-16	Sep-16	Apr-1	9 \$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1	Jul-16	Oct-1	Jun-1	7 \$0.5
	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16	Jan-1	7 Sep-1	9 \$8.1
	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16	Nov-1	6 Oct-1	8 \$1.7
	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE; RIC	A-4	2	0	Mar-16	Jun-1	Jun-1	
	Washington Bridge North No. 700 (57A T - J)	EPR; PVD	A-4	1	0	Sep-16	Feb-1	7 Aug-1	
	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP; RIC	A-4	2	0	Aug-16	Aug-1	Dec-1	
				17					\$97
DAV	EMENT								ΨΟΙ
	1R Improvements to Smith Street	PVD	A-6	0	0	Sep-16	Jan-1	7 Dec-1	7 \$3.4
	High Street & Kingstown Road Improvements	SKS	A-6	0	0	Mar-16	Jun-16		
	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-6	0	0	Sep-16	Dec-16		
	Providence - Downtown Improvements, C-3	PVD	A-0 A-7	0	0	Mar-16	Jul-16		Ψ0.0
	· · · · · · · · · · · · · · · · · · ·	BUR				Oct-15	Mar-1		Ψ2.0
	Route 107 1R Improvements	SKS	A-7	0	0	Jul-16	Sep-16		
	Route 138 Improvements	CRA; HOP; NSM; P	A-7	0	0				
0055K	Statewide Resurfacing C-2, 2017**	OR; RIC; WAR	A-7	0	0	Sep-16	Jan-1		, , , ,
0007F	Two Mile Corner Reconstruction	MID	A-7	0	0	Jan-16	Apr-1	Sep-1	8 \$8.4
				0	0				\$28
<b>TRA</b>	FFIC								_
0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-16	6 Jul-1	7 \$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-8	0	0	Jan-16	May-1	May-1	7 \$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-8	0	0	Jan-16	May-1	Dec-1	6 \$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-8	0	0	Dec-15	Mar-1	Jun-1	7 \$1.7
	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-1	Jun-1	7 \$2.1
	Pedestrian and Intersection Safety Improvements - STC wit	BAR;BRI;JOH;N AR;PVD;WAR;WS T	A-9	0	0	Sep-16	Dec-16	0ct-1	7 \$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV;SCI;WGR	A-9	0	0	Sep-16	May-1	7 Aug-1	8 \$2.6
	Statewide LED Retrofit Project	STATEWIDE	A-9	0	0	Dec-15	Jul-1		¥
	Traffic Signal Optimization, C-2	STATEWIDE	A-9	0	0	Mar-16	Jun-16		
	Warwick - HSIP	WAR	A-10	0	0	May-16	Aug-1		
50111	THE THE PARTY OF T		7 t= 1 U	0	0		, , ,		\$18
TAD	/OTHER			•	•				Ψ.0
-	Blackstone River Bikeway - Segment 1A	PVD	A-8	0	0	Mar-16	Jul-16	6 Jun-1	7 \$1.2
JUL 111	Diagnostorio Nivor Dinoway - Ooginont 17		70	0	0				\$1.2
				U	U				φı

PTSID	Project Name	Locations	Page	BRIDGI			Schedule		Construction
	,			R P	A	dvertise	NTP	Sub Complete	Budget (\$M)
OPER	ATING								
0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS;RIC	A-5	0	0	Mar-16	Jun-16	Sep-1	6 \$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0	0	Nov-15	Mar-16	May-1	7 \$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM; GLO; HOP	A-5	0	0	Mar-16	May-16	May-1	7 \$1.2
	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-5	0	0	Mar-16	May-16	Oct-1	7 \$2.4
	Statewide Pavement Striping - Limited Access, 2016-2017	BAR; CRA; CUM; E GR; EPR; EXE; HO P; JAM; JOH; LIN ; NKS; NPR; NPT; NSM; PAW; POR; F VD; RIC; SMI; TI V; WAR; WES; WGR ; WST		0	0	Mar-16	Jun-16	Nov-1	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	Jun-16	Oct-1	7 \$2.1
			_	0	0				\$16
Numbe	r of In design Advertised In Construction Co	mplete Total		17 1	13				\$161
Project	s: 0 0 1	45 46							

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M
FY:	<u>17</u>								
BRID	OGE								
170C	Baker Pines Bridge No. 593	RIC	A-11	1	0	May-17	Feb-1	Oct-20	\$7.0
)114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; E GR; HOP; PVD; RI C; WAR; WGR; WST		0	29	Sep-17	Jan-1	Nov-19	\$6.0
)114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-1	7 May-20	\$16.4
	Hope Valley Bridges (69D)	COV; FOS; HOP; F	A-11	0	5	Jul-17	Oct-1	7 Sep-19	\$2.1
)143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-1	Aug-19	\$13.3
013M	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-1	Jun-19	\$12.8
114U	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-1	May-21	\$34.5
)114T	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-1	May-21	\$17.0
	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-12	4	0	Sep-17	Mar-1	Apr-21	\$16.4
	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-1	Sep-20	\$19.2
	Oxford Street Bridge No. 653 (2T)	PVD	A-13	1	0	Aug-17	Feb-1	Dec-19	\$8.6
016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-1	7 Nov-18	\$7.2
027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-1	7 Nov-23	\$267.9
	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-1	Nov-19	
014F	Simmonsville Bridge No. 326 (57C)	JOH	A-13	1	0	Sep-17	Jan-1	Apr-19	
	Victory Highway Bridge No. 589 (71)	WGR	A-14	1	0	Aug-17	Oct-1	7 Sep-21	
	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-14	1	0	Apr-17	Jan-1		
	(***			40	37				\$464
	EMENT								
	1 R Improvements to Winsor Avenue	JOH;SCI	A-16	0	0	Sep-17	Jan-1		ψ
	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-1		ψ0.0
	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-1		ų ·
	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-1		
)081D	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-1		7
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-1		ψ0.1
)081W	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-1		Ψ
0081R	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-1		7
166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-1	7 May-18	\$4.1
)173S	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-1		ψ0.0
)173Z	US Route 6 Hartford Ave	JOH;SCI	A-18	0	0	Sep-17	Dec-1		, ,,,,,
)165V	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-1	Sep-18	
FD A I				0	0				\$50
TRAI	Coventry - Local Safety Improvements	COV	A-19	0	0	May-17	Sep-1	7 May-18	\$0.0
025E	Cranston - Local Safety Improvements	CRA	A-19 A-19	0	0	Aug-17	Nov-1		
153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-19 A-19	0	0	Sep-17	Jan-1		, ,,,,,
)025J	High Friction Surface Treatments 2016	STATEWIDE	A-19 A-19	0	0	Jan-17	Apr-1		Ų
073Z			A-19 A-19	0	0	Sep-17	Jan-1		ψ0.0
	, ,		A-19 A-20			Jan-17	Mar-1		
061K	·			0	0	Sep-17	Jan-1		
011D	Intersection Safety Improvements Newport, Warwick, Johns Statewide Read Diet 2017	STATEWIDE	A-20	0	0	Aug-17	Nov-1		¥
025P	Statewide Road Diet 2017		A-20	0	0	Feb-17			7
072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0		May-1	Jun-18	\$1.4

PTSID	Project N	ame			Locations	Page	BRID	OGES	-	Schedule		onstruction
1310	Trojectiv	unic					R	Р	Advertise	NTP	Sub Complete B	udget (\$M)
ΓΑΡ/	OTHER	₹										
)021U	Blackston	e Bikeway 8C			NSM; WNS	A-18	0	0	Jun-17	Sep-17	Nov-18	\$2.8
006A	Rhodewoi	rks Toll Faciliti	es		STATEWIDE	A-18	0	0	Dec-16	Dec-17	7 Dec-20	\$42.4
							0	0				\$45
TOF	RMWA	TER										
_		et/Kingstown F	Road Stormwa	ter Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2
							0	0				\$0
<b>OPE</b>	RATING	3										
084C	2017 Crad	ck Sealing Lim	ited Access		STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
084B	2017 Crad	ck Sealing Nor	th and East R	egions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
084A	2017 Crad	ck Sealing Sou	ith and Centra	l Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Oct-17	\$0.6
086Y	2017 Pave	er Placed Elas	tomeric Surfac	ce Treatment	LIN;RIC;SK	S; <sup>™</sup> A-15	0	0	Apr-17	Jun-17	Dec-17	\$1.2
086X	2017 Rub	berized Aspha	ılt Chip Sealin	9	COV; FOS; GLOOP; SCI; SKS	<sup>○; H</sup> A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0
073M	2017-2018	8 Statewide Pa	avement Stripi	ng -North	BUR; CFA; CUI LO; LIN; NPR M; PAW; SMI; N	NS	0	0	Feb-17	May-17	7 Oct-18	\$1.8
201V	I-95 Corrid	dor Preservation	on - Bridge Wa	ashing (58C)	CRA; PVD; WA	R A-15	7	18	May-17	Jul-17	May-19	\$5.5
)073J	Statewide	Pavement Str	riping Eastbay	17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	Aug-18	\$1.9
							7	18				\$14
Numbe	er of	In design	Advertised	In Construction	Complete To	tal	47	55				\$582
Project	ts:	0	0	10	39 4	9						

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY:	<u>18</u>								
BRID	GE								
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-21	0	6	Sep-18	Dec-18	Dec-2	0 \$7.3
0013P	Bridge Group 06 - PVD	PVD	A-21	0	7	Sep-18	Dec-18	May-2	1 \$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0	9	Sep-18	Dec-18	May-2	0 \$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0	7	Aug-18	Nov-18	May-2	0 \$4.0
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0	19	Aug-18	Oct-18	May-2	1 \$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; N SH; POR; TIV	A-22	0	20	Sep-18	Nov-18	May-2	1 \$5.4
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1	0	Nov-17	Aug-18	Jun-2	1 \$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2	0	Nov-17	Oct-18	·Oct-2	2 \$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1	0	May-18	Aug-18	Nov-1	9 \$2.5
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0	2	Feb-18	Jan-19	∙Jun-2	2 \$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1	0	Aug-18	Nov-18	-Aug-2	0 \$5.9
0145Q	Bridge Group 48A - Howard Rd	CUM	A-23	1	0	Sep-18	Jun-19	∙Jun-2	0 \$1.7
0143A	Bridge Group 57K - Big River	WGR	A-23	0	1	Nov-17	Mar-18	Dec-1	9 \$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-23	1	0	Oct-17	Jan-18	Nov-1	8 \$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1	0	Jul-18	Sep-18	Dec-1	9 \$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-24	1	0	Apr-18	Mar-20	Aug-2	1 \$5.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1	0	Dec-17	Mar-18	Apr-2	0 \$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1	0	Mar-18	Feb-19	Dec-2	1 \$10.0
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-24	1	0	May-18	Aug-18	Nov-2	0 \$3.7
				12	71				\$100
<b>PAVI</b>	EMENT								_
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0	0	Dec-17	Mar-18	Sep-1	9 \$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-26	0	0	Sep-18	Dec-18		Ψ1.0
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-26	0	0	May-18	Sep-18	Aug-1	9 \$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0	0	Mar-18	Jun-18	Nov-1	8 \$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0	0	Mar-18	Jun-18		
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0	0	Jan-18	Apr-18	Dec-1	8 \$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-27	0	0	Sep-18	Dec-18	Oct-1	9 \$7.4
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-27	0	0	Apr-18	Jun-18	Oct-1	8 \$1.2
				0	0				\$27
TRAF									_
0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R		0	0	Jun-18	Oct-18	Oct-1	9 \$1.1
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-28	0	0	Aug-18	Oct-18	Oct-1	9 \$0.8
0011E	Aquidneck Avenue HSIP	MID	A-28	0	0	Sep-18	Nov-18	Nov-1	9 \$0.5
	Aquidneck Avenue Improvements	MID	A-29	0	0	Dec-17	Feb-18		
	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0	0	Sep-18	Nov-18		
	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W		0	0	Feb-18	May-18		_ ' '
	• •	AR							
	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-29	0	0	Mar-18	Jun-18		_
	Intersection Safety Improvements to Rt 44 at Smithfield Cro		A-29	0	0	Jul-18	Oct-18		. , , , ,
	Metacom Avenue - HSIP	BRI; WRN	A-30	0	0	Aug-18	Oct-18		
	Roadway Departure Mitigation - Guardrail and Median Impr		A-30	0	0	Oct-17	Feb-18		
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-30	0	0	Jun-18	Aug-18	Jul-1	9 \$0.8

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Cor Sub Complete Bu	nstruction
						Advertise	1411	our complete bu	aget (Jivi)
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Apr-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-30	0	0	Mar-18	Jun-18	Dec-18	\$1.1
H0800	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.7
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; J AM; LCM; LIN; TI V; WAR; WST	A-31	0	0	Jun-18	Sep-18	Dec-19	\$1.6
				0	0				\$27
TAP/	OTHER								
_	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Oct-20	\$2.8
				0	0				\$5
OPE	RATING								
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-24	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; W ST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; S CI; WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; F OS; GLO; SCI	A-25	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; S CI; SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$9
Numbe	er of In design Advertised In Construction Con	mplete Total		12	71				\$169

PTSID	Project Name	Locations	Page	BRID			Schedule		onstruction
	•			R P	•	Advertise	NTP	Sub Complete E	Budget (\$M)
F F \ / 4	10								
FFY1	<u>19</u>								
BRID	GE								
	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-19	May-22	\$9.2
	Bridge Group 03 - I-95	PAW	A-32		11	Aug-19	Oct-19	Jul-22	\$10.2
	Bridge Group 12A - Sandy Bottom	COV	A-32	1	0	Jul-19	Oct-19	Jun-22	
	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI		1	13	Jun-19	Sep-19	Dec-21	\$6.0
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S	A-32	0	15	Sep-19	Nov-19	Dec-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-33	0	16	Sep-19	Dec-19	Apr-22	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-33	0	11	May-19	Aug-19	Sep-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Sep-19	Oct-21	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-33	1	0	Apr-19	Aug-19	Mar-22	\$2.6
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20	May-23	\$45.0
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-19	Jun-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Jan-20	Dec-21	\$4.0
				12	82				\$127
PAVE	EMENT								
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-35	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Aug-19	Oct-19	\$0.7
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Jun-19	Oct-19	\$0.7
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-35	0	0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-36	0	0	Jan-19	Apr-19	Oct-19	\$2.2
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI;EPR;JOH;S MI	A-36	0	0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-36	0	0	Mar-19	May-19	May-20	\$1.7
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR;GLO;SCI	A-36	0	0	Jan-19	Mar-19	May-20	\$1.2
0004D	Broad St Regeneration	CFA; CUM; PAW	A-36	0	0	Aug-19	Dec-19	Jun-23	\$12.9
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-19		Ψ0.0
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-37	0	0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-37	0	0	Aug-19	Oct-19	May-21	\$2.2
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-37	0	0	Sep-19	Feb-20	Dec-21	\$6.5
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-37	0	0	Aug-19	Dec-19		, , , ,
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-38	0	0	Nov-18	Jan-19		
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-38	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$48
TRAF	FIC								
	High Friction Surface Treatment - I-95 Curves Pawtucket, R		A-38	0	0	May-19	Jul-19		
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-38	0	0	Nov-18	Feb-19	Nov-19	T
	SRTS - C-1A (Bar)	BAR	A-38	0	0	Mar-19	May-19		Ψ…
	SRTS - C-2 (Nar)	NAR	A-39	0	0	Feb-19	Jun-19		\$1.3
	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-39	0	0	Mar-19	May-19		· · · · ·
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-39	0	0	Oct-18	Jan-19	Dec-19	\$1.9

PTSID Project Na	me			Loc	ations	Page	BRID			Schedule		Construction
,							R F	•	Advertise	NTP	Sub Complete	Budget (\$M)
2601H STC Misc	mprovement	s 2019		COV;EP OH;LIN M;POR; ;WGR	;NPR;N	S	0	0	Sep-19	Dec-1	9 Jun-21	\$1.7
							0	0				\$10
<b>OPERATING</b>												
9003E Materials L	ab - Quality /	Assurance		PVD		A-34	0	0	Dec-18	Apr-1	9 Jul-20	\$2.9
0131M Salt Storag	je Facility - E	ast Providenc	е	EPR		A-35	0	0	Jul-19	Oct-1	9 Oct-20	\$2.1
						_	0	0				\$5
Number of	In design	Advertised	In Construction	Complete	Total		12	82				\$190
Projects:	0	3	24	12	39							

PTSID	Project Name	Locations	Page	BRID( R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY:	<u>20</u>								
BRID	)GF								
	Barrington & Warren Bike Path Bridges	BAR; WRN	A-40	2	0	Jun-20	Nov-20	Dec-22	\$7.0
0013R		SMI	A-40	0	10	Mar-20	Jul-20	Apr-22	\$10.0
0031Z		LIN; PVD	A-40	0	4	May-20	Sep-20	Nov-21	
0013X	Bridge Group 18A - EGR, NAR, NKS	EGR; NAR; NKS	A-40	0	12	Aug-20	Dec-20	May-22	
0016N	Bridge Group 35 - I-295	SMI	A-40	0	1	Jun-20	Oct-20	May-23	\$9.0
2601A		BUR	A-41	1	0	Feb-20	Jun-20	May-22	\$5.8
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-41	1	0	Feb-20	May-20	Jun-23	\$70.0
0145C	Bridge Group 53 - Union Village RR	NSM	A-41	1	0	Feb-20	May-20	Apr-23	\$2.0
0201L		EXE	A-41	0	2	May-20	Aug-20	Dec-21	
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	EPR; PVD	A-41	1	0	Feb-20	Jul-20	Aug-25	
	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-42	9	5	Nov-19	Jul-20	Nov-26	
				15	34				\$331
<b>DΔ</b> \/	EMENT								•
	2020 Crack Sealing Limited Access C-1	CRA;EXE;HOP;P VD;RIC;WES;WG R	A-42	0	0	Mar-20	Jul-20	Nov-20	\$1.6
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; W	A-42	0	0	Mar-20	Jul-20	Nov-20	\$2.0
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; S CI	A-42	0	0	Mar-20	Jul-20	Jun-21	\$1.1
0078V	ADA Improvements to Greene Lane	MID	A-42	0	0	Nov-19	Mar-20	Jun-21	\$1.7
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-43	0	0	Oct-19	Jan-20	Dec-20	\$5.5
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-43	0	0	Nov-19	Apr-20	Jun-21	\$11.6
0050B	Pell Bridge Ramps - Phase 2	NPT	A-43	0	2	Aug-20	Mar-21	Jul-24	\$30.2
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	LCM	A-43	0	0	Nov-19	Feb-20	Jun-21	\$1.6
	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-43	1	0	Mar-20	Jun-20	May-23	\$11.6
	,			1	2				\$67
TRA	FFIC								
	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; R IC; WGR	A-44	0	0	Jun-20	Oct-20	Jun-22	\$0.7
2601X	HSIP - Crosswalk Enhancements	NPT	A-44	0	0	Mar-20	Jun-20	Aug-21	\$1.2
0091U	HSIP - Intersection Safety - Route 6	FOS;SCI	A-44	0	0	Jul-20	Oct-20	Jun-22	\$3.1
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-44	0	0	Aug-20	Jan-21	Jun-21	\$1.0
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-44	0	0	Feb-20	Jun-20	May-21	\$3.4
00701	HSIP - Signalization of Allens Ave. C-5	PVD	A-45	0	0	Apr-20	Aug-20	Dec-21	\$2.0
0025Z	Intersection Safety Improvements 2019 C-2	EPR; PVD; BAR; J OH	A-45	0	0	Jun-20	Aug-20	May-22	\$1.3
0073T	Rt 146 Guide Signs - C-2	LIN; NPR; PVD	A-45	0	0	Feb-20	Jun-20	May-22	\$4.8
0162D	SRTS - C-4 (Wrn)	WRN	A-45	0	0	Aug-20	Feb-21	Oct-22	\$1.7
	Statewide Traffic Signal Improvements - 2020	CRA;MID;NKS;P VD;WRN;WAR	A-45	0	0	Mar-20	Jun-20	Aug-21	\$0.6
2602M	STC Improvements - 2020	NAR; NKS; NPR; W ES	A-46	0	0	Sep-20	Jan-21	Jun-21	\$0.8
				0	0				\$21
Numb Projec	0.6	Complete Total 0 31		16	36				\$419

# Changes from Last Quarter Insert A

## Schedule Changes Since Last Quarter Last Current

	a art	Last	Current	,	
	Milestone	Quarter	Quarter	+/-	Comments
ln l	Design				
	Bridge Group 53 - Union Vill	age RR			Permit delay
	Advertise	12/31/2019	2/28/2020	-59	1 on the dolay
	NTP	3/31/2020	5/31/2020		
	Substantially Complete	12/31/2021	4/30/2023		
260211	Bridge Group 57T-10 - I-195			J <del>-4</del> 03	Schedule updated to reflect revised scope
20020	Advertise	1/31/2020		-29	Scriedule apaaled to reliect revised scope
	NTP	6/30/2020			
	Substantially Complete	11/30/2025			
00257				91	Project delay due to change in seeps
00232	Intersection Safety Improve			100	Project delay due to change in scope
	Advertise	2/29/2020			
	NTP	5/31/2020			
	Substantially Complete	5/31/2021	5/31/2022	2 -365	
0162D	SRTS - C-4 (Wrn)				Permit delay
	Advertise	1/31/2020			
	NTP	5/31/2020			
	Substantially Complete	9/30/2021	10/31/2022	2 -396	
Adv	vertised				
0078V	ADA Improvements to Green	ne Lane			Accelerated Advertisement
	Advertise	1/31/2020	11/27/2019	65	
0018B	Bridge Group 75T-5 - I-95 Via		11/21/2010		Delay due to extended interagency review of advertising documents.
00102	Advertise	10/31/2019	11/22/2019	-22	Boldy due to extended interagency review of developing decembries.
0070D	Danielson Pk (Rt 102 - West			-22	Achieved Advertisement
00736	Advertise		10/11/2019	9 20	Achieved Advertisement
0002D			10/11/2013	20	Ashioused Advertisement
UU0ZD	I-95 (Charles St - Lonsdale A	· ·	44/40/004	10	Achieved Advertisement
	Advertise	11/30/2019	11/12/2019	9 18	
In (	Construction				
0013N	Bridge Group 03 - I-95				Accelerated NTP
	NTP	1/31/2020	10/21/2019	102	
0114W	Bridge Group 12A - Sandy B	ottom			Accelerated NTP
	NTP	11/30/2019	10/21/2019	9 40	
0015C	Bridge Group 16B - FOS, JO	H, PVD, SCI			Accelerated NTP
	NTP		11/29/2019	63	
0013W	Bridge Group 17 - BUR, CUM				Accelerated NTP
	NTP	1/31/2020		56	
0004D	Broad St Regeneration	., 0 ., 2020	12/0/2011		Delay due to additional scope added during advertisement
	NTP	11/30/2019	12/2/2019	2	Bolay aut to additional books added adming davortion.
	Substantially Complete	4/30/2013			
00551	Old Tower Hill Rd (Rt 108 - R		0/30/2020	720	Achieved NTP
UUJJL	NTP	10/31/2019	10/22/2019	0	Achieved IVII
00726	Rt 146 Guide Signs - C-1 - N		10/22/2013	9 9	Delay due to revised prioritization of projects
00/35	~		4/20/000	150	Delay due to revised prioritization of projects
00700	Substantially Complete	11/30/2019	4/30/2020	152	A L' LNTD
0076R	Rt 44 - Taunton Ave (Rt 1A/1				Achieved NTP
	NTP	12/31/2019	12/17/2019	9 14	
0131M	Salt Storage Facility - East P	rovidence			Achieved NTP
	NTP	10/31/2019	10/21/2019	9 10	
2601H	STC Misc Improvements 201	19			Accelerated NTP and adjusted Substantial Completion to reflect the revised schedule
	NTP	1/31/2020	12/12/2019	50	
	Substantially Complete	12/31/2021	6/30/202	1 184	
Cor	mplete				
	2018 Roadway Departure M	itigation C 4			Accelerated Completion
UUZJO	• •	-	10/24/204	64	Accelerated Completion
00251	Substantially Complete	12/31/2019		9 61	Appelarated Completion
UUZOK	2018 Intersection Safety Imp			0.40	Accelerated Completion
	Substantially Complete	5/31/2020	10/31/2019	213	

### **Schedule Changes Since Last Quarter**

Current Milestone Quarter Quarter +/-Comments 2601D 2019 Paver Placed Elastomeric Surface Treatment C-1 Achieved Completion Substantially Complete 10/31/2019 10/25/2019 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 Achieved Completion Substantially Complete 10/31/2019 10/25/2019 0011E Aquidneck Avenue HSIP Accelerated Completion Substantially Complete 11/8/2019 205 5/31/2020 **Achieved Completion** 0021S Blackstone River Bikeway - 8B-1 Substantially Complete 10/31/2019 10/24/2019 0017G Bridge Group 38C - Geneva Pond Accelerated Completion Substantially Complete 5/31/2020 11/25/2019 188 0143A Bridge Group 57K - Big River Accelerated Completion Substantially Complete 1/31/2021 12/13/2019 415 0201B Bridge Group 58E - Barbs Hill Rd Accelerated Completion 12/2/2019 211 Substantially Complete 6/30/2020 0173G Central Pk & Battey Meetinghouse Rd Accelerated Completion 10/25/2019 249 Substantially Complete 6/30/2020 0114L Central RI Bridges - Group 12 (29 Bridges) Accelerated Completion Substantially Complete 7/31/2020 11/15/2019 259 0012T I-195 Relocation - C-18 - Gano St Accelerated Completion 11/13/2019 230 Substantially Complete 6/30/2020 0025R Intersection Safety Improvements to Rt 44 at Smithfield Crossings Accelerated Completion Substantially Complete 5/31/2020 10/30/2019 214 0173H Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117) Accelerated Completion Substantially Complete 12/31/2019 10/23/2019 0114N Oxford Street Bridge No. 653 (2T) **Accelerated Completion** Substantially Complete 6/30/2020 12/4/2019 209 0091T Roadway Departure Mitigation - Non-Freeway Roadside Improvements 201 Accelerated Completion Substantially Complete 4/30/2020 11/27/2019 155 0013L Route 146 Corridor Bridges (38) Accelerated Completion Substantially Complete 12/31/2019 11/18/2019 0061A Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) **Accelerated Completion** Substantially Complete 5/29/2020 10/17/2019 0081J Rt 78 (Rt 1 - Conn S/L) Accelerated Completion 12/31/2019 11/27/2019 34 Substantially Complete 0080C STC - Statewide Pedestrian and Intersection Safety Improvements Contractor delay Substantially Complete 11/30/2019 12/12/2019 0080E STC Misc Improvements 2018 **Accelerated Completion** Substantially Complete 6/30/2020 12/13/2019 200

### **Budget Changes Since Last Quarter**

Total

PTS	NAME	Last	Current	+/-	
		Quarte	r Quarter		
<u>In Des</u>	<u>iign</u>				
0016N	Bridge Group 35 - I-295	\$23.724	\$16.709	(\$7.015)	Adjusted for revised project scope.
Subtot	al			(\$7.015)	
In Cor	<u>istruction</u>				
0013N	Bridge Group 03 - I-95	\$14.284	\$13.738	(\$0.546)	Revised for NTP Budget
0114W	Bridge Group 12A - Sandy Bottom	\$9.100	\$8.850	(\$0.250)	Revised for NTP Budget
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	\$13.197	\$5.812	(\$7.385)	Revised for NTP Budget
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	\$7.478	\$6.801	(\$0.677)	Revised for NTP Budget
0004D	Broad St Regeneration	\$16.546	\$18.228	\$1.682	Revised for NTP Budget
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	\$3.195	\$4.758	\$1.563	Revised for NTP Budget
0131M	Salt Storage Facility - East Providence	\$2.468	\$2.762	\$0.294	Revised for NTP Budget
0026P	Trestle Trail Bridges - West	\$4.534	\$4.036	(\$0.498)	Department will be tracking 3rd party reimbursement separately. This report reflects current RIDOT budget.
Subtot	al			(\$5.819)	
Comp	<u>lete</u>				
0165X	High Street & Kingstown Road Improvements	\$6.217	\$6.232	\$0.015	Revised for project closeout
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	\$4.789	\$4.701	(\$0.088)	Revised for project closeout
0139H	Route 138 Improvements	\$1.000	\$0.941	(\$0.059)	Revised for project closeout
0055K	Statewide Resurfacing C-2, 2017**	\$3.405	\$3.124	(\$0.281)	Revised for project closeout
0009N	Washington Bridge North No. 700 (57A T - J)	\$17.849	\$17.836	(\$0.013)	Revised for project closeout
Subtot	al			(\$0.426)	

(\$13.260)

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0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
PROVIDE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0172C	1R Improvements to Smith Street	PAVEMENT	A-6
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-8
0013A	Bridge Group 01 - PVD	BRIDGE	A-32
0013P	Bridge Group 06 - PVD	BRIDGE	A-21
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32

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0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-22
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-22
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-33
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-33
0017B	Bridge Group 49 - Henderson	BRIDGE	A-41
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-41
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-24
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-42
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
)144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
)153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-44
00701	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-45
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-26
012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-26
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-43
201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-6
025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45
003E	Materials Lab - Quality Assurance	OPERATING	A-34
)153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-8
)114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-13
080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-7
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-3
0012R	Providence River Pedestrian Bridge	BRIDGE	A-3
012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-3
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-13
0081W	Route 146 Improvements	PAVEMENT	A-17
073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-45
)116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
Н080	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
RICHMOI			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26

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601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36	
601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36	
603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42	
603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42	
170C	Baker Pines Bridge No. 593	BRIDGE	A-11	
143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-34	
145B	Carolina Bridges (57F)	BRIDGE	A-1	
114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11	
168H	Hope Valley Bridges (69D)	BRIDGE	A-11	
091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44	
153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-44	
084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5	
116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6	
055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7	
168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4	
154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4	
114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14	
165V	Woodville Road Improvements	PAVEMENT	A-18	
CITUATE				
173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16	
086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15	
105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25	
105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25	
105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25	
105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26	
601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36	
601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36	
603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42	
013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32	
015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32	
173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37	
079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-43	
091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-44	
173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27	
153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9	
081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-38	
173Z	US Route 6 Hartford Ave	PAVEMENT	A-18	
SMITHFIELD				
025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28	
073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15	
602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36	

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602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
013R	Bridge Group 10 - I-295	BRIDGE	A-40
013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
016N	Bridge Group 35 - I-295	BRIDGE	A-40
153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-29
061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39
116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
080E	STC Misc Improvements 2018	TRAFFIC	A-39
оитн кі	INGSTOWN		
086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
165X	High Street & Kingstown Road Improvements	PAVEMENT	A-6
166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-37
139H	Route 138 Improvements	PAVEMENT	A-7
TATEWII	DE		
084C	2017 Crack Sealing Limited Access	OPERATING	A-14
084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
105C	2018 Crack Sealing Limited Access	OPERATING	A-24
105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-35
602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-35
602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-35
153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
084S	Crack Sealing - Limited Access	OPERATING	A-4
084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
102J	East Bay/South, C-6 - STC	TRAFFIC	A-8
025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-44
006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-38

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0116S	Statewide LED Retrofit Project	TRAFFIC	A-9
073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-5
073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
025P	Statewide Road Diet 2017	TRAFFIC	A-20
072K	Traffic Signal Optimization, C-2	TRAFFIC	A-9
072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
IVERTO	N .		
086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
:601H	STC Misc Improvements 2019	TRAFFIC	A-39
VARREN		-	
)188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
013U	Bridge Group 15A - East Bay	BRIDGE	A-21
071P	Metacom Avenue - HSIP	TRAFFIC	A-30
162D	SRTS - C-4 (Wrn)	TRAFFIC	A-45
602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
<b>VARWIC</b> 025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
)113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-34 A-24
)114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-24 A-11
001K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-8
091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
)201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
A880	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146		A-30
)166H	Route 4 Improvements, C-2	PAVEMENT	A-17
079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-43
)156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3

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0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6		
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7		
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45		
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31		
0080E	STC Misc Improvements 2018	TRAFFIC	A-39		
0071T	Warwick - HSIP	TRAFFIC	A-10		
WEST GR	EENWICH				
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42		
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21		
0143A	Bridge Group 57K - Big River	BRIDGE	A-23		
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11		
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44		
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9		
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6		
2601H	STC Misc Improvements 2019	TRAFFIC	A-39		
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14		
WEST WA	ARWICK				
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25		
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42		
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11		
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9		
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6		
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31		
2602M	STC Improvements - 2020	TRAFFIC	A-46		
WESTERL	Υ				
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42		
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29		
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-38		
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6		
2602M	STC Improvements - 2020	TRAFFIC	A-46		
2601H	STC Misc Improvements 2019	TRAFFIC	A-39		
WOONSOCKET					
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15		
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18		
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28		
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19		
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39		